Public Document Pack



LEEDS SCHOOL FORUM

Meeting to be held on Thursday, 17th November, 2022 at 4.30 pm

MEMBERSHIP

Rebecca White, B. Primary Heads, Sharp Lane Primary

Victoria McWalker, A. Primary Governors, St Margaret's Horsforth C of E

Stratis Koutsoukos, B. Primary Governors, St Nicholas Catholic Primary

Nick Tones, J. Non Schools, Schools JCC

Christopher Thornton, J. Non Schools 16-19 Providers

Simon Prinsep, E. Academy Reps, Abbey Grange CofE

Peter McQuillen Strong, J. Leeds Catholic Diocese

Maria Williams, E. Academy Reps - Brigshaw High School

Gavin Hosford, E. Academy Reps - Green Meadows

Rachel Colbourn, E. Academy Reps - Bramhope Primary

Andrew Neal, A. Primary Governor - Adel St John Primary

Jatinder Ubhi, A. Primary Governor - Swarcliffe Primary

Dave Kagai, A. Primary Governors - St Nicholas Primary

Sarah Talbot, E. Academy Reps - East Ardsley Primary

John Garvani (LSF), A. Primary Governors - Broadgate Primary School

John Hutchinson, B. Primary Heads - St Theresa's Catholic Primary

Claire Harrison, B. Primary Heads - Wetherby Deighton Gates Primary

Peter Harris, B. Primary Heads - Farsley Farfield Primary

Julie Harkness, B. Primary Heads - Carr Manor Community school - Primary Phase

Emma Wraight, B. Primary Heads - Fieldhead Carr Primary

David Webster, C. Secondary Governors - Pudsey Grammar

Delia Martin, D. Secondary Heads - Benton Park

David Gurney, E. Academy Reps - Cockburn School

Rob Dixon, E. Academy Rep, Pudsey Waterloo Primary

Neil Miley, E. Academy Reps - Dixons Academy

John Thorne, E. Academy Reps - St Mary's Academy Menston

Joe Barton, E. Academy Reps - Woodkirk Academy

Russell Trigg, F. Governor East SILC

Mary Ruggles, H. Academy Specialist Provision - Springwell Academy

Diane Reynard, I. Special School Principal - East / NW SILC - SILC Principals

Helen Gration, J. Non School PVI - Nursery Provider

Angela Hynes, J. Non School PVI - Nursery Provider

Cllr Dan Cohen (Leeds School Forum), J. Jewish Faith Schools

Kate Burton, E. Academy Reps. Alder Tree Primary

AGENDA

Item No	Tile	Lead	Time	Purpose
1.	WELCOME AND APOLOGIES	Chair	16:30	For information
2.	SCHOOLS FORUM MEMBERSHIP	Chair	16:35	For information
3.	MINUTES OF PREVIOUS MEETING 3 - 10	Chair	16:40	For decision
4.	MATTERS ARISING	Chair	16:50	For information
5.	SCHOOL FUNDING PROPOSALS 2023-2024 11 - 40	Liz Jackson	16:55	For decision
6.	ANY OTHER BUSINESS	Chair	17:45	For information
7.	MEETING DATES FOR 2022-23 AND FORWARD PLAN 41 - 42	Chair	17:55	For information
8.	CLOSE		18:30	



Leeds Schools Forum

Microsoft Teams Meeting Thursday 6 October 2022 at 16:30

Membership (Apologies in	Italics)		
GOVERNORS		HEADTEACHERS	
Primary (6 seats)		Primary (6 seats)	
David Kagai	St Nicholas	John Hutchinson	St Theresa's Catholic Primary
John Garvani	Broadgate	Peter Harris	Farsley Farfield Primary
Jatinder Ubhi	Swarcliffe Primary	Julie Harkness	Carr Manor Community School
Andrew Neal	Adel St John's Primary	Emma Wraight	Fieldhead Carr Primary
Victoria McWalker St N	largaret's Horsforth C of E	Rebecca White	Sharp Lane Primary
		One vacancy	
Secondary (1 seat)		Secondary (1 seat)	
David Webster	Pudsey Grammar	Delia Martin	Benton Park
Special (1 seat)		Special (1 seat)	
Russell Trigg	East SILC, John Jamieson	Diane Reynard	East SILC
Non School		Academies – Mainstr	ream (11 seats)
Angela Hynes	PVI Providers	David Gurney	Cockburn School
Helen Gration	PVI Providers	Neil Miley	Dixons Academy
Nick Tones	Schools JCC	John Thorne	St Mary's Academy Menston
Christopher Thornton	16-19 Providers	Joe Barton	Woodkirk Academy
Dan Cohen	Jewish Faith Schools	Rob Dixon	Cockburn School
Peter McQuillen-Strong	Catholic Diocese	Gavin Hosford	Green Meadow
		Rachel Colbourn	Bramhope Primary
		Sarah Talbot	East Ardsley
		Maria Williams	Brigshaw High
		Kate Burton	Alder Tree Primary
		Simon Princep	Abbey Grange CofE
Officers			
Tim Pouncey, Chief Officer S	Strategy & Resources	Academy – Special So	chool (1 seat)
Louise Hornsey, Head of Ser	vice, Finance	Mary Ruggles	Springwell Leeds North
Shaheen Myers, Deputy Dire	ector Learning		
Lucie McAulay, Head of Serv	· · · · · · · · · · · · · · · · · · ·	Academy – Alternati	ve Provision (1 seat)
Val Waite, Head of Learning	Inclusion	Vacancy	
Owen Callum			
Elizabeth Jackson, Finance			
Rebecca McCormack, Lead f	or Admissions &		
Family Information			
Richard des Forges			

Item	Title	Actions					
1.0	Welcome and Apologies						
1.1	The Chair welcomed everyone to the meeting. Apologies were noted and introductions made.						
2.0	Schools Forum Membership						
2.1	Following recent elections, the successful candidates are listed below:						
	Dan Cohen re-elected for the Jewish Schools Nick Tones newly elected and representing the Schools JCCs Christopher Thornton (Director of Inclusive Provision and SEND, Leeds City College) newly elected representing 16-19 Providers						
	Primary Heads x four vacancies						
	Peter Harris and John Hutchinson re-elected						
	Rebecca White, Sharp Lane Primary newly elected						
	One vacancy remains						
	Primary Governors x four vacancies						
	John Garvani and Dave Kagai re-elected						
	Victoria Walker, St Margaret's Horsforth C of E and Stratis Koutsoukos, St Nicholas Catholic						
	primary, both newly elected.						
	Academies x two vacancies						
	Dave Gurney re-elected						
	Simon Prinsep, Abbey Grange Church of England academy newly elected						
	Secondary Governors x one vacancy Dave Webster re-elected						
	Alternative Academy x one vacancy						
	This has been vacant since 2020. Numerous attempts have been made to fill the post but						
	sadly failed.						
	Election of Chair						
	Peter Harris agreed to Chair the meeting for a further year.						
2.0	Minutes of Devices Marking						
3.0 3.1	Minutes of Previous Meeting June meeting: The minutes were agreed subject to the amendment at item 2.8. See						
5.1	Matters Arising.						
3.2	July's meeting: The minutes were agreed.						
4.0	Matters Arising						
4.1	June's meeting						
4.1.1	Page Two, Item 2.2: to be amended to read that the new Director of Education for the Diocese is Kieron Flood.						
4.1.2	Page 5, Item 6.2 – base rate funding for Early Years: The change in rate was communicated to providers earlier in the year.						

	Additional £6k funding blocks: This is a national requirement and currently a local decision. However it could be overtaken by the new national standard funding formula. Action: details of how the formula works to be circulated to Forum members.	LH
4.2 4.2.1	July's meeting: Page Two, item 2.8 High Needs Supplementary Grant: The paper referred to came from Claire Swift and was called Budget Essentials 22/23 Assumptions. There has been no indication that the funding for the levy and wider costs will be withdrawn or claimed back. The supplementary grant will be embedded in the main budget next year.	
4.2.2	Page Two, item 2.9: It was reiterated that there was a clear disappointment in the way the paper had been put together and as a result an offer was made that officers would reflect on the comments made and possibly look at making amendments. The follow up meeting which has not happened will be rescheduled and apologies were given for the delay in organising this.	
4.2.3	Due to the complexity of the Council's decision making and vagaries of the legalistic and democratic process takes some time in understanding and taking a decision of this nature. It was acknowledged at the meeting that this was a Council decision to make. The link to the supplementary funding decision on the Council website can be found here Council and democracy (leeds.gov.uk) It provides the report and some of the key dates in the decision making process. The first date at which the decision can be implemented is 20 October. It would be useful for the Forum to receive a further report at a future meeting. Action: To pick up and schedule at either the November or January meeting.	ТР
4.2.4	There was a proposal to move from FFI funding to a set amount (£10k+). An email received by SILC Principals advises that this will not now be the case. This does create a significant financial change in budgets. Part of the mitigations around that is the decision to backdate the increase in FFI rate to 1 April 2022. The reason for moving away from the £10k rate is a government proposal to change the system again and, in an attempt, to provide some certainty it was thought prudent not to make a change only to have to make a second change so soon afterwards.	
4.2.5	Officers have met with the DfE and relayed all the concerns Leeds has as a city. The information received was that before the end of 2022 there will be more information around SEND Green Paper and the implementation plan. The DfE did say that not all the recommendations in the Green Paper would go through but at this point they were unable to provide more details.	
5.0	DSG Medium Term Financial Plan 2023-24	
5.1	The paper outlines the projection of the DSG for the next five years. Along with other local authorities Leeds continues to be capped. Since 2018-19 Leeds has been capped by £32.3m of which £22m is against the High Needs block. A further cap of £1.86m will apply to the High Needs block in 2023-24. Within this both the Schools block and Early Years block are expected to balance over this period. There is a small pressure against the Central Schools Services block (CSSB) due to the reduction of historic council expenditure.	
5.2	National trends indicate a projected overspend in the High Needs block between £700k and £17.7m each year. Table two in the report shows that this will lead to a projected deficit of £48.4m by 2027-28. If Schools Forum continue to support a transfer of 0.5% from the Schools block to the High Needs block the deficit could reduce to £31.1m.	

	w p: 1	
5.3 5.3.1	Key Risks The National Send review introduced in March 2022 identified key challenges facing SEND and alternative provision systems. The public consultation on the review ended in July and results of the White Paper are being waited for. This may have significant impact on projections within High Needs.	
5.3.2	As well as the review there is a new area of SEND inspection to come into operation from early next year. Consultation has taken place on the framework and a response is still to be produced. This again could have an impact.	
5.3.3	Funding increases: indicative funding announcements have been made for 2023-24 but there are no allocations beyond that. Earlier this year there was an indication that it would be 3% year on year and this was used on projected figures. It is worth noting that every 1% increase equates to £1m in the High Needs block.	
5.3.4	Cap on gains continues for 2023-24 of £1.8m. Leeds is one of 30 local authorities who remain to be capped.	
5.3.5	High Needs demands and complexities again in line with the national trend there is an increase in demand. The current projections are based on current population data and trends.	
5.3.6	Funding to High Needs settings: The FFI rate will increase to £672 for mainstream settings and £708 for special schools. The High Needs operational guide has set the minimum funding guarantee for special schools at 3%.	
5.3.7	Since 2017-18 £15.8m has been transferred from DSG blocks to the High Needs block. It is not known whether this will be allowed to continue beyond 2023-24. The DfE have indicated that this will be more limited going forward.	
5.3.8	A request was made that all special schools be considered within the 3% minimum funding guarantee.	
5.4	DSG Savings Plan In 2020 the Government introduced a statutory override separating the local authority finances from the DSG deficit. The override is due to end at the end of 2022-23 however there has been consulation to extend this. Local authorities must continue to work the DfE to manage any deficits.	
5.5	Schools forum noted the comments made in the report.	
6.0	DSB Budget Monitoring 2022-23	
6.1	The latest position in 2022-23 for the DSG as at the end of August 2022 highlights an in year underspend of £1.59m.	
6.2	Schools Block Mainly allocated to Primary and Secndary schools and is projecting an overall underspend of £297k. The majority of this is against the growth fund with the de-delegated budget projecting an underspend of £14k.	
6.3	Early Years Block	

A small projected overspend of £14k. It should be noted that at this time of year it is difficult to provide an accurate figure for the full year. Presently showing an overspend on SEN inclusion fund and overspend on disability access fund which reflects previous years. For 2022-23 the full increase was passported to providers: 8p per hour for two-year olds and the base rate for three to four year olds was increased to £4.78 per hour. Budget realignment will be looked at if these trends continue in future years.

6.4

6.4.1 High Needs Block

An in-year projected underspend of £1.3m is forecast. There is an assumption of the use of the supplementary funding and the £3.1m transfer from the Schools block. Key variances to note are the out of hour and external residential placements currently projecting an overspend of £801k. This figure may change.

6.4.2

SEN top ups to institutions sees an overspend of £772k, mainly due to top ups to mainstream schools. A further impact is an overspend for additional £6k blocks of £403k.

6.4.3

Across all the services provided by Children and Families there is a projected underspend of £821k. This is due to vacant posts and delays in recruitment. The budget assumed an increase in special needs places. The majority of these have remained in mainstream.

6.3.5

The budget assumes that the projected £947k high needs supplementary funding will not be spent this year. It was commented that it is very difficult to make a case for not having enough funding if the funds already available have not being spent. Schools are struggling and if it is widely known about this surplus it will raise concerns with Heads.

6.3.6

There have been some hiccups with recruitment but not necessarily because the right people have not been recruited. It was more about going through the process. It can be long and drawn out going through the complete recruitment process. The unions requested that recruitment did not progress until after the summer break as there were many colleagues on leave. A meeting tomorrow will hopefully result in being able to move forward.

6.3.7

Invest to Save and High Needs Block transfer: An acknowledgement of the work the team has done to try and come up with projections for the High Needs Block spend. Come through a period of many years where the High Needs block has projected a deficit and it would be useful to give this time to settle and see what actual happens to the £3.1m projection. There is some nervousness about projecting a surplus on the High Needs block doe to experience in previous years. It is acknowledged that schools may not be disposed to look favourably on a similar request next year. This is a very complicating and rapidly changing picture.

6.3.8

In terms of some of figures and projections it is known that EHCPs are rising significantly with a 118% rise in Leeds. One effect on the figures is the difficult in terms of admin support in SENSAP. This has resulted in many new requests not being processed as quickly as they should be. These have not been considered in the projection. In August there were 5031 requests against a figure of 270+ in 2016. Of the new requests currently not being processed 50% will turn into EHCPs.

6.3.9

Leeds is still below the over-arching figures across the country by about 1%. Of those 50% are going to specialist schools and 50% to mainstream.

6.3.

		,
	In terms of the £1.3m comments made are absolutely right and this is a huge figure but in	
	terms of high needs projections that is just 1% to take into account the revised projections	
	and does need sensitivity analysis and a period to settle down. By the same token it is	
6.4	noted that £10k provided to schools can do a lot.	
	<u>Central Schools Services Block</u>	
6.5	There is a minor underspend of 3k against admin services.	
6.5.1		
	<u>2020-21 Reserves</u>	
	The projected DSG reserves underspend shows a general surplus of £618k and a de-	
6.5.2	delegated surplus of £1.1m.	
	The last of 2022 and the detailer has been forced about the control of the contro	
6.5.2	The January 2022 report with details about services funded through the central school	
6.5.3	services block is here Report of (leeds.gov.uk).	
	School Forum noted the contents of the report.	
	School Forum noted the contents of the report.	
7.0	School Funding Update 2023-24	
7.1	The update outlines the indicative funding for 2023-24 and considers changes to the	
/	funding formula and the increment in schools funding consultation. The ESFA have	
	recently published the illustrative funding allocation for next year which is based on the	
	October 2021 pupil census data. The final allocations will be confirmed in December and	
	will consider the October 2022 pupil data. For 2023-24 the basic structure of the funding	
	formula is not changing.	
7.2	The ESFA has confirmed that it will continue to move towards implementing a direct	
	national funding formula.	
7.3	Schools Block	
7.3.1	In December last year the supplementary schools grant was £18m+ for Leeds. The	
	indicative allocation for 2023-24 is £652m, an increase of £12.97m.	
7.3.2	Key changes include the schools business rates and the intention by the ESFA to pay these	
	directly to billing local authorities. Due to technical issues this was unable to happen this	
	year so it is proposed that for 2023-24 schools will continue to be billed directly.	
7.2.2	The transfer of 0.50/ (C2.25 a) for a the Calculable of a constitution of Care Harifactor	
7.3.3	The transfer of 0.5% (£3.26m) from the Schools block can continue. Consultation to	
	transfer 0.5% will take place.	
7.3.4	The minimum funding guarantee will continue at a rate of 0-0.5%. The minimum per pupil	
7.5.4	funding will increase to £5,715 for secondary and £4,405 for primary schools. It is	
	proposed to continue to move closer to the national funding formula	
	proposed to continue to move closer to the national funding formula	
7.3.5	Formula Factors: the main factors will be increased by 2.4% and deprivation factors will	
7.5.5	see an increase of 4.3%.	
7.3.6	Growth Fund: allocation will not be confirmed until December 2022.	
	Actions : consultation report to be brought back to next month's Forum meeting.	LMc
	Provide historic information from the last couple of years in terms of numbers of places on	TP
	national offer day.	
7.4	High Needs Block	

7.4.1	The indicative allocation for 2023-24 is £121.8m. This represents an increase of £7.9m
	from 2022-23. Leeds continues to be capped at £1.86m for 23-24 and the High Needs
	Operational Guide has been published. It sets a minimum funding guarantee of 3%.
	Central Schools Services Block
7.5	The indicative allocation is £5m with a decrease of £96k compared to 2022-23. This
	reflects the continued reduction in historic commitments.
	Early Years Block
7.6	The figure has not been released yet.
	De-delegation of Services
7.7	Schools Forum can agree funding for some essential services for maintained schools and
	schools will be consulted on this in the Autumn term. The outcome of the consultation will
	be brought to the November Schools Forum.
	Schools Forum noted the contents of the report
7.8	Schools Forum noted the contents of the report.
8.0	The Vine Disapplication request
8.1	The Executive Board has approved a business case to rebuild the Vine education centre
	and support is sought from the Forum to ask the ESFA for a disapplication request. The
	Council has borrowed money on behalf of the DSG on the basis that it will cost more for
	external placements if the rebuild does not happen.
8.2	The business case can be found here. As part of the Council's governance process the
	business case has been through several layers of challenges eg the Executive Board and
	finance.
8.3	Members of the Forum were given an opportunity to speak against the proposal on two
0.0	occasions.
8.4	Schools Forum unanimously supported the disapplication request.
9.0	Any Other Business
9.1	Schools in financial difficulty panel
	Details will be fed back following the DSG Board meeting.
10.0	Masking Dates for 22 22 and Farmand Diag
10.0	Meeting Dates for 22-23 and Forward Plan The part meeting will take place via MS Teams on Thursday 17 Nevember 1630 1930
	The next meeting will take place via MS Teams on Thursday 17 November 1630-1830



Agenda Item 5



Report of the Director of Children and Families

Report to the Leeds Schools Forum

Date: 17 November 2022

Subject: 2023/24 School Funding Proposals

Report Author: Liz Jackson / Lucie Contact telephone number: 0113 3788766

McAulay

Summary of main issues

- 1. The Dedicated Schools Grant (DSG) is allocated in four blocks: schools, high needs, early years and central schools services. 2023/24 is the sixth year of the national funding formula for schools, high needs and central school services. The Education and Skills Funding Agency (ESFA) uses the national funding formula to calculate the blocks within the DSG that are allocated to local authorities. Local authorities continue to have some flexibility in how this funding is allocated to schools, within the constraints set out by the ESFA.
- 2. Local authorities are required to consult with schools on proposals for funding arrangements and report back to their Schools Forum. Schools Forums are then responsible for either making decisions or providing views on the various proposals, in line with the powers set out by the DfE.
- 3. This report presents the outcome of a recent consultation with mainstream schools on funding arrangements for 2023/24. 79% of respondents supported the council's proposal to transfer 0.5% schools block funding to the high needs block from the schools block (approx £3.26m). 90% of maintained schools responding to the consultation also supported a contribution by maintained schools towards severance costs (to be applied at a rate of £2.50 per pupil, approx. £150k in total). In relation to the school funding formula, option two was preferred by the majority that expressed a preference (65%).

Recommendations

- 4. Schools Forum is asked to consider and vote on a proposal to transfer 0.5% (approx. £3.26m) from the schools block to the high needs block in 2023/24.
 - All Schools Forum members may vote on this proposal.

- It is a Schools Forum decision on whether to accept this proposal. In the event that Schools Forum does not agree, the DfE are able to adjudicate if the local authority requests this.
- 5. Maintained school members of Schools Forum are asked to consider and vote on a proposal for a contribution in 2023/24 by maintained schools towards the severance costs of maintained school staff, to be applied as a per-pupil amount of £2.50.
 - Voting on this proposal is limited to maintained primary and secondary school members.
 - It is a Schools Forum decision on whether to accept this proposal. In the event that Schools Forum does not agree, the DfE are able to adjudicate if the local authority requests this.
- 6. Schools Forum is asked to consider and provide their views on the schools funding formula for 2023/24.
 - The local authority is required to consult with Schools Forum on the funding formula, however the local authority retains the final decision on the formula to be used.

1 Purpose of this report

- 1.1 This report updates Schools Forum on the outcome of the consultation with maintained schools and academies on school funding arrangements for 2023/24, and requests decisions and views on a number of matters from Schools Forum members. This is in those members' capacity as representatives of the group that has elected them, whilst taking a strategic view across the whole education estate.
- 1.2 A further report will be brought to Schools Forum in January 2023 to confirm the final school funding allocations for 2023/24.

2 Background information

- 2.1 The Dedicated Schools Grant (DSG) is allocated in four blocks: schools, high needs, early years and central schools services. The ESFA uses the national funding formula (NFF) to calculate the blocks within the DSG that are allocated to local authorities. Local authorities continue to have some flexibility in how this funding is allocated to schools, within the constraints set out by the ESFA.
- 2.2 The ESFA has not confirmed the date that the NFF will be fully implemented so it is possible there could be further transitional years beyond 2023/24. However, the government has reaffirmed their intention to move as soon as possible to a hard NFF where school budgets are set on the basis of a single national formula and local authorities are no longer involved in this decision.
- 2.3 The council recently held a consultation on school funding arrangements for 2023/24, between 14th and 31st October 2022. During the consultation period schools were provided with background information and figures to demonstrate the impact of the proposals, a briefing session was held, and any queries received from individual schools were responded to. A copy of the consultation documents issued to schools is attached as an appendix to this report.
- 2.4 It should be noted that the options and figures within the consultation and this report have been calculated based on October 2021 pupil data, which was the basis for the indicative funding published by the ESFA for consultation purposes. The final local authority allocations will be confirmed in December 2022 and will take into account October 2022 pupil data.
- 2.5 The proposals in this report are therefore subject to change prior to the deadline for confirming final funding allocations to the ESFA on 20th January 2023. A Schools Forum meeting has been arranged on 17th January ahead of this deadline, where the full final proposals will be confirmed.

3 Main issues

3.1 Summary of consultation

3.1.1 Of the 267 schools consulted with, 63 responses were received (compared to 63 the previous year). Comments and key themes from the responses have been summarised in the relevant sections below. The question regarding severance was applicable to maintained schools only.

- 3.1.2 The council consulted on the following proposals:
 - a) A 0.5% transfer between from the schools block to the high needs block in 2023/24 estimated to be £3.26m.
 - b) Two options for funding formula for 2023/24, taking into account the proposed transfer out of the schools block of approx. £3.26m.
 - Option 1: A cap on gains of 2.18%. All other factors are in line with the national funding formula, including the minimum funding guarantee of 0.5%.
 - Option 2: A reduced minimum funding guarantee of 0% and an increased cap on gains of 2.22%. All other factors are in line with the national funding formula.
 - c) A contribution in 2023/24 by maintained schools to be applied as a per pupil amount of £2.50 estimated to be a total of £150k.
- 3.1.3 79% of respondents supported the transfer from the schools block to the high needs block. 90% supported the contribution by maintained schools towards severance costs in 2023/24. In relation to the funding formula, the majority (65%) voted for option two.
- 3.1.4 Further detail on each of the proposals and consultation responses are provided below.

3.2 Transfer from the schools block to the high needs block

Background

- 3.2.1 The council consulted on a 0.5% (approx £3.26m) transfer from the schools block to the high needs block. Detailed information was provided to schools on the background to our proposals as part of the consultation document and the briefing session. The full consultation document is attached as an appendix to this report, but in summary the key points were:
 - The ESFA expects most movements from schools block will be due to pressures on high needs budgets.
 - The high needs block in Leeds, in common with many around the country, is under considerable pressure due to increasing demographic growth and complexity of children's needs.
 - The most recent projection for the high needs block is an underspend of £1.3m in 2022/23; this represents 1.8% of the total high needs budget. It's important to note that if the transfer from the schools block had not been done in 2022/23, the projection would be an overspend of £1.82m.
 - Spending on the high needs block is currently forecast to be £0.7m more than the funding available for 2023/24, increasing to a £5.4m deficit projected by 31st March 2025.
 - Although the provisional 2023/24 high needs block allocation for Leeds shows an increase in funding of £7.9m compared to 2022/23, there is still a cap on gains in

- place. If the cap on gains was not in place the council would gain an additional £1.86m.
- The local authority can transfer up to 0.5% (approximately £3.26m) from the schools block with Schools Forum approval, with the option to transfer more with approval from the DfE.
- The increase in the provisional 2023/24 schools block allocation for Leeds is expected to be approximately £12.97m (2%) compared to 2022/23 (before any pupil growth which will be confirmed in December). The transfer of 0.5% out of the schools block in 2023/24 will leave an increase in the schools formula of £9.7m.
- The transfer to the high needs block will not be used to fund other council services and will only be used to fund high needs costs.

Consultation responses

3.2.2 63 responses were received to this proposal. 50 (79%) supported the proposal and 13 (21%) did not. Some respondents provided comments; in general, these acknowledged the continued pressure on the High Needs Block and the need to support this as essential. Some comments referred to the increasing volume of children being retained in schools due to the lack of specialist places. Concerns were expressed regarding the ongoing impact of the cap on funding for Leeds and the fact this makes the transfer necessary. Every opportunity is taken to lobby the DfE on this matter and is again reiterated in the DSG Management Plan. The respondents who did not support the transfer felt that the pressure on main school budgets was too great and that the High Needs Block position had improved in this year compared to previous years.

3.2.3 Proposal

- 3.2.4 The majority of respondents supported our original proposal, and therefore the local authority is still proposing to transfer 0.5% (approximately £3.26m) from the schools block to the high needs block.
- 3.2.5 The movement of up to 0.5% from the schools block is a Schools Forum decision. In the event that Schools Forum does not agree with our proposals, the DfE can adjudicate if the local authority wanted to request this.
- 3.2.6 The proposed transfer from the schools block to the high needs block only relates to proposals for 2023/24. In 2024/25 it is possible that a further request could also be made to transfer funds from the schools block to the high needs block, providing this is still allowed by the DfE. This would depend on the savings that can be made through other means or if additional funding was forthcoming. If a further transfer was required, it would form part of a separate consultation during the next financial year.
- 3.2.7 The council is required by the DfE to present a range of evidence to support our proposal to transfer funding from the schools block to the high needs block.

3.3 Schools funding formula

Background to the proposal

- 3.3.1 The council is required to apply a funding formula in order to allocate schools block funding to schools. The ESFA sets a range of factors we are able to use in the formula. Within each of these factors there are also certain restrictions that can apply, for example the weightings that can be used for each factor, minimum funding levels and a cap on gains.
- 3.3.2 If the council implements the 0.5% transfer from the schools block, we cannot fully move to the national funding formula as not enough funding will remain. However as previously noted due to the increases in the council's provisional schools block allocation there would still be £9.7m additional funding available for schools in 2023/24 compared to 2022/23.
- 3.3.3 Given the complexity of the possible formula factors there are a significant number of formula options that it would have been possible to model and the council looked at a number of alternative options. Using the principles established in previous years for the formula we have modelled two options for 2023/24 which vary the minimum funding guarantee and cap on gains. These are:
 - Option 1: A cap on gains of 2.18%. All other factors are in line with the National Funding Formula (see table below), including the minimum funding guarantee of 0.5%.
 - Option 2: A reduced minimum funding guarantee of 0% and an increased cap on gains of 2.22%. All other factors are in line with the National Funding Formula (see table below).
- 3.3.4 The options are summarised in the table below, with school level information provided in the appendix.

	2022/23 (for d	comparison)	2023/24						
Funding formula factor	National Funding Formula	Leeds funding formula	National Funding Formula	Leeds option 1	Leeds option 2				
Minimum funding guarantee ¹	2% per pupil	2% per pupil	0.5% per pupil	0.5% per pupil	0% per pupil				
Cap on gains ^{1, 2}	No cap	4.98% per pupil	No cap	2.18%	2.22%				
Minimum per pupil funding level ^{1, 2}	Secondary £5,525 Primary £4,265	Secondary £5,525 Primary £4,265	Secondary £5,715 Primary £4,405	Secondary £5,715 Primary £4,405	Secondary £5,715 Primary £4,405				

¹ Excluding premises-based funding

3.3.5 Our final funding allocation for 2023/24 will be confirmed by the ESFA in mid to late December 2022. The funding increases built into our current proposal are based on the ESFA's indicative local authority allocations which use October 2021 pupil data. As a result, the affordability of our proposal could change once the final allocation is confirmed, if there is a significant change in pupil demographics.

Consultation responses

- 3.3.6 63 responses were received on the funding formula:
 - 22 (35%) preferred option one
 - 41 (65%) preferred option two
- 3.3.7 The schools benefiting most from each of the options are as follow:
 - Option one is significantly better for 28 schools (10%)
 - Option two is marginally best for 167 schools (63%)
 - There is no difference between the options for 72 schools (27%)
- 3.3.8 Comments from schools generally either supported option one on the basis that this delivered a 0.5% minimum funding guarantee in line with the national funding formula and that this appeared to benefit those schools most in need, or option two on the basis that this benefitted most schools.

Proposal

3.3.9 The local authority is responsible for proposing the schools funding formula and for consulting on this with Schools Forum. This proposal is only for 2023/24, and the council will be required to consult again next year on the 2024/25 funding formula if the National Funding Formula will not be fully implemented at that time.

² The minimum per pupil funding level cannot be subject to the cap on gains

- 3.3.10 Schools Forum has previously expressed a preference to move as close as possible to the National Funding Formula, which is best represented by the first option (0.5% minimum funding guarantee and 2.18% cap on gains), though this did not receive the majority of support in the consultation (35%).
- 3.3.11 The final funding formula for 2023/24 will be approved in line with the council's decision-making framework and we will submit details of the funding allocations for schools to the ESFA by their deadline of 20th January 2023.
- 3.3.12 In addition to providing funding based on the October 2022 census, the ESFA also provides an allocation for growth in the formula based on changes between the October 2021 and October 2022 census. This growth allocation is used to create a Growth Fund which provides support for costs incurred by schools that are being established or extended to meet basic need and where admission numbers are increased. The allocation is also used to fund estimated pupil numbers in the formula for new schools that have opened in the last seven years and are still adding year groups. The council's growth allocation for 2023/24 will not be confirmed until December. This is an area of risk as if the amount of growth funding allocated to Leeds is insufficient compared to projected demand then this may reduce funding available to be delivered to schools through the formula. If this was the case, then we will report details to Schools Forum at the meeting on 17th January 2023.
- 3.3.13 In relation to PFI schools, the DfE provides additional PFI funding in the council's allocation to recognise the additional costs associated with these contracts, which the council then distributes to PFI schools through the funding formula. For 2023/24 we will again be requesting permission from the DfE to exclude any PFI funding delivered through the formula from the calculation of the minimum funding guarantee. This will ensure that the per-pupil funding for PFI schools is calculated on the same basis as non-PFI schools and that they receive the correct amount of PFI funding to support their contributions to contract costs.

3.4 Contribution towards severance costs for maintained schools

Background to the proposal

- 3.4.1 The council consulted on a proposal for maintained schools to contribute £2.50 per maintained school pupil which is an estimated total of £150k towards the severance costs of maintained school staff, which are charged to the council.
- 3.4.2 This is in line with 2022/23 when Schools Forum agreed that maintained schools would contribute £2.50 per maintained school pupil to severance costs, following support for this proposal by the majority of maintained schools that responded to the consultation.
- 3.4.3 Current legislation states that premature retirement costs are chargeable to the school's delegated budget while redundancy costs are charged to the local authority's budget.
- 3.4.4 For 2023/24 we are proposing that maintained schools contribute towards severance costs as they are driven by school decisions, although we appreciate that this may be as a result of financial pressures. However, this approach is equitable with the

treatment of academies, who no longer receive funding for severance costs and are responsible for meeting this cost themselves.

Consultation responses

3.4.5 38 responses were received from maintained schools to this proposal; 34 (90%) supported the proposal and 4 (10%) did not.

Proposal

- 3.4.6 As the majority of maintained schools responding to the consultation supported our proposal, the council is requesting that maintained schools contribute £2.50 per pupil (approx £150k) towards severance costs for maintained schools.
- 3.4.7 Maintained school members of Schools Forum are able to decide on whether to accept this proposal. In the event that Schools Forum does not agree with our proposal, the DfE are able to adjudicate if the council wanted to request this.

4 Recommendations

- 4.1 Schools Forum is asked to consider and vote on a proposal to transfer 0.5% from the schools block to the high needs block in 2023/24.
 - All Schools Forum members may vote on this proposal.
 - It is a Schools Forum decision on whether to accept this proposal. In the event that Schools Forum does not agree, the DfE are able to adjudicate if the local authority requests this.
- 4.2 Maintained school members of Schools Forum are asked to consider and vote on a proposal for a contribution in 2023/24 by maintained schools towards the severance costs of maintained school staff, to be applied as a per-pupil amount of £2.50.
 - Voting on this proposal is limited to maintained primary and secondary school members.
 - It is a Schools Forum decision on whether to accept this proposal. In the event that Schools Forum does not agree, the DfE are able to adjudicate if the local authority requests this.
- 4.3 Schools Forum is asked to consider and provide their views on the schools funding formula for 2023/24.
 - The local authority is required to consult with Schools Forum on the funding formula, however the local authority retains the final decision on the formula to be used.





School funding arrangements 2023/24

CONSULTATION

1. Summary of key points

1.1. This consultation is on school funding arrangements for 2023/24.

The consultation covers:

- a) Transfer of up to 0.5% of funding from the schools block to the high needs block of the Dedicated Schools Grant (DSG), in order to provide funding to schools in relation to high needs pupils.
- b) The formula for allocating schools block funding to mainstream schools. The Education and Skills Funding Agency (ESFA) requires that the effect of the proposal above is modelled for schools to consider. Two options are provided for comment; one of these options would provide the 0.5% minimum funding increase per pupil included in the National Funding Formula.

For maintained mainstream schools only the following is included in the consultation:

- c) A contribution towards the severance costs of maintained school staff.
- 1.2. The consultation is open until the end of Monday 31st October 2022. Unfortunately, due to the need to meet ESFA deadlines we are unable to offer a longer period for comment.
- 1.3. Detailed school level figures for the formula options are attached as an appendix. These use the council's indicative funding allocation provided by the Education and Skills Funding Agency which is based on October 2021 data. Please note that these figures may differ from the provisional school level allocations published by the ESFA (see 2.6 for further details). The final funding for 2023/24 will be updated for October 2022 pupil data and confirmed by the ESFA in December 2022.
- 1.4. An online briefing session via MS Teams has been arranged for schools and governors on Tuesday 18th October 2022 between 10am and 11am. In this session we will talk through the proposals being made and there will be an opportunity to ask questions. The joining details for the session can be found in the email that accompanied this document. If you have any queries regarding the online briefing, please email training.schools@leeds.gov.uk.

- 1.5. If you have any queries during the consultation period, please email training.schools@leeds.gov.uk, or contact us by telephone on 0113 3788245.
- 1.6. Responses to the consultation should be made online via this link: https://surveys.leeds.gov.uk/s/BIHGFU/
- 1.7. We will report to Schools Forum on 17th November 2022 on the outcome of the consultation.

2. Background

- 2.1. The Dedicated Schools Grant (DSG) is allocated in four blocks: schools, high needs, early years and central schools services. The Education and Skills Funding Agency (ESFA) continues to use the national funding formula (NFF) to calculate the blocks within the DSG that are allocated to local authorities. Local authorities currently have some flexibility in how this funding is allocated to schools and to transfer funding between blocks, within the constraints set out by the ESFA.
- 2.2. Local authorities are required to move their local formula factors 10% closer to the NFF values, compared to where they were in 2022/23, unless their local formulae are already so close to the NFF that they are classed as mirroring the NFF. Leeds is mirroring the NFF due to the strategy adopted from 2018/19 onwards to move as close as possible to the NFF.
- 2.3. In December 2021, supplementary schools block funding was announced for 2022/23 which totalled £18.13m. This has been added to the base allocation for 2022/23 to give a total of £639.05m (excluding the growth allocation).
- 2.4. The indicative schools block allocation for Leeds in 2023/24 is £652.02m (excluding growth funding, which is not confirmed until December). This represents a total increase of £12.97m, compared to the equivalent allocation received for 2022/23.
- 2.5. The indicative high needs block allocation for Leeds in 2023/24 is £121.82m and has increased by £7.9m. This block provides funding in relation to special educational needs and although funding has increased compared to 2022/23, it is still £1.9m less than would be due under the NFF as funding increases are currently capped. If the cap on gains had not been in place, Leeds would also have been allocated an additional £22.75m of high needs block funding between 2018/19 and 2022/23. Although the national cap on schools block funding was removed in 2020/21, in 2018/19 and 2019/20 Leeds was also subject to a cap on gains of £9.5m for this element of schools funding.
- 2.6. This consultation has been prepared using the ESFA's indicative allocation for Leeds, which uses the <u>October 2021</u> census. Please be aware that the school level figures that have been

- circulated recently by the ESFA are not necessarily what schools will receive in 2023/24, as they have been prepared by the ESFA on a different basis to the local authority level allocations and local authorities still have the ability to set a different formula in response to local need.
- 2.7. The actual schools block allocation for 2023/24 will not be provided to local authorities by the ESFA until December 2022. This will reflect any changes in pupil data from the October 2022 census for mainstream schools and academies.
- 2.8. We will report to Schools Forum on 17th November 2022 with the outcome of this consultation and draft proposals for funding arrangements in 2023/24. The final proposals for the funding arrangements will be taken to Schools Forum in January 2023, following the receipt of updated funding information from the ESFA in December 2022. Mainstream maintained schools will be advised of their final funding allocation by the council end of February 2023. Mainstream academies will be notified of their funding allocations directly by the ESFA.

3. Consultation

3.1. Transfers to the high needs block

3.1.1. We are consulting on a 0.5% transfer from the schools block to the high needs block.

Background

- 3.1.2. The schools block is mainly ring-fenced, but local authorities are able to transfer up to 0.5% of it with the agreement of their Schools Forum, and after consultation with schools. There is also the ability to submit a request to the ESFA to transfer more than 0.5%. The final value of the 0.5% is dependent on the final grant allocation which will not be received until December 2022. For Leeds, it is estimated that 0.5% equates to approximately £3.26m.
- 3.1.3. The ESFA expects that most proposals by local authorities to move funding from their schools block will arise as a result of pressures on their high needs budgets. The high needs block in Leeds, in common with many around the country, is under considerable pressure due to increasing demographic growth and complexity of children's needs.
- 3.1.4. The most recent projection for the high needs block is an underspend of £1.3m in 2022/23; this represents 1.8% of the total high needs budget. It's important to note that if the transfer from the schools block had not been done in 2022/23, the projection would be an overspend of £1.82m. There are risks and uncertainties in this current projection, and it is very difficult at this stage to predict with any certainty how demand will move throughout the remainder of this financial year especially taking into consideration the current backlog within SENSAP. It would not be unprecedented for the projected underspend to be revised downwards significantly as the year progresses.
- 3.1.5. The medium-term forecasting indicates continued pressure on the high needs block going forward, reflecting increasing demand. Spending on the high needs block is currently

forecast to be £0.7m more than the funding available for 2023/24, increasing to a £5.4m deficit in 2024/25. More detail and context regarding the current and future demands on the high needs block, and therefore the need for the transfer, is contained in Appendix A.

3.1.6. Although funding on the high needs block has provisionally increased by £7.9m for Leeds in 2023/24, this is still subject to a cap on gains which equates to £1.86m. If the cap on gains had not been in place, Leeds would also have been allocated an additional £22.75m of high needs block funding between 2018/19 and 2022/23.

Proposal

- 3.1.7. As set out above we are proposing a transfer to the high needs block of 0.5% from the schools block. The ESFA allows us to transfer up to 0.5% (estimated to be approximately £3.26m) from the schools block with the agreement of Schools Forum.
- 3.1.8. As the increase in the provisional 2023/24 schools block allocation for Leeds is expected to be approximately £12.97m compared to 2022/23 (before any pupil growth which will be confirmed in December), the transfer of £3.26m out of the schools block in 2023/24 will still leave an increase in the schools formula. In addition, funding transferred to the high needs block is effectively redistributed to schools through the funding mechanisms associated with that block. For example, the Funding for Inclusion (FFI) payments made to all schools are funded from the high needs block.
- 3.1.9. The impact on individual schools in the funding formula of the proposed £3.26m transfer will vary, depending on the formula adopted. Further details of the formula options under consultation are provided in section 3.2 below, and the impact on each school is shown in Appendix B.
- 3.1.10. Following the consultation, we will take our proposal to Schools Forum on 17th November 2022 on any transfer from the schools block to the high needs block. Schools Forum will decide on whether to accept the council's proposal on the transfer from the schools block. In the event that Schools Forum does not agree, the DfE will adjudicate.
- 3.1.11. In future years a further request could also be made to transfer funds from the schools block to the high needs block. This would depend on the projections for the high needs block budget at the time. If a further transfer was required, it would form part of a separate consultation during the next financial year.

3.2. Mainstream Schools funding formula

Background

3.2.1. The local authority is responsible for proposing the schools funding formula and for consulting on this with Schools Forum. The local authority retains the final decision on the formula to be used which will apply to all mainstream maintained schools and academies.

- 3.2.2. The council is proposing to continue to move as close as possible to the national funding formula for 2023/24 as has been the approach taken since 2018/19, which was then supported by the majority of schools that responded to the consultation and also Schools Forum.
- 3.3. The national funding formula for schools comprises various factors that provide basic perpupil funding, additional needs funding (such as deprivation funding) and school-led funding (such as a lump sum payment). A summary is provided below.

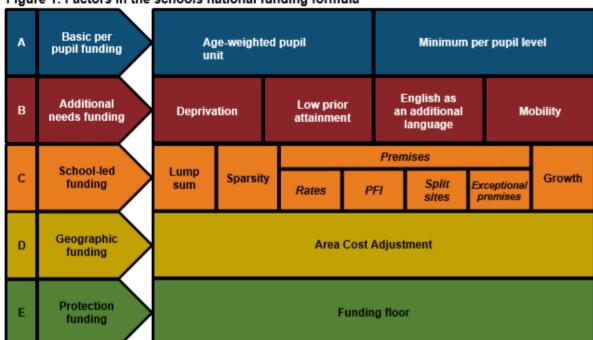


Figure 1: Factors in the schools national funding formula

Figure 1: This illustrates the factors that will be taken into account when calculating schools block DSG funding allocations through the national funding formula. It is not to scale. Funding for factors in italics will be allocated to local authorities on the basis of historic spend.

- 3.4. A number of changes have been announced which provide increases in funding for local authorities in 2023/24. It should be noted that these form the basis on which the council is allocated the schools block funding for all Leeds mainstream schools and academies, however the council has the ability to set a different funding formula in response to local need.
- 3.4.1. If funding is transferred from the schools block to the high needs block, it will not be possible to fully move to the national funding formula as not enough funding will remain. However, there would still be £9.8m additional funding available for schools in 2023/24 compared to 2022/23, due to increases in the council's provisional schools block allocation.

3.4.2. Formula factor increases

a) Funding allocated to the council: The following factors in the funding formula will be increased by 2.4% - basic entitlement funding, low prior attainment, free school meals, English as an additional language (EAL), mobility, sparsity and the school lump sum.

- b) Two specific factors in the formula will be increased by 4.3% free school meals at any time in the last 6 years (FSM6) and income deprivation affecting children index (IDACI).
- c) The minimum per pupil levels and the NFF funding floor are increasing by 0.5%.
- d) There will be 0% on all premises-based factor funding, except for Private Finance Initiative (PFI) which has increased by RPIX (11.2%) for the PFI factor only.
- e) Schools funding formula: The council can decide to allocate these increases out differently to schools if needed, subject to any ESFA restrictions or requirements for minimum funding increases.

3.4.3. Minimum funding guarantee

- a) Funding allocated to the council: A minimum increase of 0.5% will be guaranteed per pupil compared to allocations under the 2022/23 NFF.
- b) Schools funding formula: As there is still some local discretion in the formula, local authorities will be able to set a minimum funding guarantee for schools between 0% and +0.5%. In 2022/23 Leeds set a minimum funding guarantee of +2%.

3.4.4. Cap on gains

- a) Funding allocated to the council: The schools NFF will not include a gains cap under the 2022/23 formula.
- b) Funding allocated to schools: There is still local discretion to set a cap in the formula if needed. The cap on gains for Leeds schools was set by the council at 4.98% in 2022/23 to account for funding transferred from the Schools Block to the High Needs Block. To allow for the transfer to the High Needs Block a cap on gains would be necessary again in 2023/24. Any capping must not take schools below the minimum funding levels.

3.4.5. Minimum Funding Level increases

- a) Funding allocated to the council: Increases have been announced in the minimum funding levels for 2023/24 to £5,715 per pupil for secondary schools and £4,405 per pupil for primary schools. Schools that benefit from the minimum funding level are those that receive less targeted funding through the other formula factors. This generally means that schools that have lower funding provided through the additional need factors are more likely to be below the minimum funding level and therefore receive an uplift to this amount.
- b) Funding allocated to schools: The government expects that the minimum funding levels will be provided to schools in 2023/24 and this a mandatory requirement.

Funding formula options

- 3.4.6. Although local authorities have some discretion to adjust the funding formula there are also many restrictions on what can be adjusted which limits the council's options for adjusting the formula.
- 3.4.7. We have provided details of two different funding formula options for consideration. As these proposals are based on the indicative funding allocations which use October 2021 pupil data, the affordability of these options may change once the October 2022 census details are available in December. These proposals are also only for 2023/24 only and we will consult again next year on the 2024/25 funding formula if this does not move to the NFF.
- 3.4.8. Using the principles established in previous years for the formula, we have modelled two options for 2023/24 which vary the minimum funding guarantee and cap on gains.
- 3.4.9. **Option 1:** A cap on gains of 2.18%. All other factors are in line with the national funding formula (see table below), including the minimum funding guarantee of 0.5%.
- 3.4.10. **Option 2:** A reduced minimum funding guarantee of 0% and a cap on gains of 2.22%. All other factors are in line with the national funding formula (see table below).

		2/23 nparison)	2023/24					
Funding formula factor	National Funding Formula	Leeds Funding Formula	National Funding Formula	Leeds Option 1	Leeds Option 2			
Minimum funding guarantee ¹	2% per pupil	2% per pupil	0.5% per pupil	0.5% per pupil	0% per pupil			
Cap on gains ^{1, 2}	No cap	4.98% per pupil	No cap	2.18%	2.22%			
Minimum per pupil funding level ^{1, 2}	Secondary £5,525 Primary £4,265	Secondary £5,525 Primary £4,265	Secondary £5,715 Primary £4,405	Secondary £5,715 Primary £4,405	Secondary £5,715 Primary £4,405			

¹ Excluding premises-based funding

- 3.4.11. We have provided an appendix listing the details for schools by phase and in alphabetical order. When comparing the figures on the appendix please note that:
 - a) The ESFA's final funding allocations in December 2022 may result in changes to the final school formula. Specifically, we have not yet been advised how much funding to expect

² The minimum per pupil funding level cannot be subject to the cap on gains

- for growth in the formula. If the amount allocated for growth is insufficient this will affect the affordability of the options proposed in this consultation.
- b) Changes in premises-led funding may affect the comparison between 2022/23 and 2023/24 total funding. Specifically:
 - We have reflected any changes in business rates costs in the 2023/24 funding figures.
 - For PFI schools, the required amount of PFI affordability gap funding will be distributed through the formula in 2023/24. PFI schools should not expect to receive any additional PFI funding outside of the formula in 2023/24.
- c) All figures are based on financial years and the 2022/23 funding figures are those submitted by the council to the ESFA. However, for free schools and academies, the ESFA provides funding based on academic years. The 2022/23 formula allocation may therefore not agree to academy and free school General Annual Grant statements. However, the increases between the 2022/23 and 2023/24 figures are a correct reflection of the indicative gains resulting from the funding formula options.
- d) The figures are before contributions for de-delegation or severance cost contributions (which would only apply to maintained schools).

3.5. Contribution towards severance costs - maintained mainstream schools only

- 3.5.1. We are also consulting on a proposal for maintained schools to make contribution of £2.50 per maintained school pupil, based on forecast pupil numbers towards the severance costs of maintained school staff, which are charged to the council. This would equate to an estimated total of £150k.
- 3.5.2. This is in line with 2022/23 when Schools Forum agreed that maintained schools would contribute £2.50 per maintained school pupil based on forecast numbers at the time.
- 3.5.3. The £2.50 per pupil contribution is being proposed for 2023/24 as the council continues to face a significant budget pressure from the reduction in the Education Services Grant (ESG) over a number of years. ESG has been used to fund a wide range of services for schools such as school improvement, asset management, education welfare services and other statutory and regulatory services as well as the severance costs of maintained school staff. As the grant has been reduced the council has sought to protect these services.
- 3.5.4. Current legislation states that premature retirement costs are chargeable to the school's delegated budget while redundancy costs are charged to the local authority's budget.
- 3.5.5. For 2023/24 we are proposing that maintained schools make a contribution towards severance costs as they are driven by school decisions, although we appreciate that this may be as a result of financial pressures. However, this approach is equitable with the treatment of academies, who no longer receive funding for severance costs and are responsible for meeting this cost themselves.

3.5.6. Following the consultation, we will take a proposal to Schools Forum on 17th November 2022 in relation to a contribution from maintained schools for severance costs for maintained schools staff. Maintained school members of Schools Forum will decide on whether to accept this proposal. In the event that the local authority proposes a contribution, but Schools Forum does not agree, the DfE is able to adjudicate if the local authority still wishes to seek a contribution.

4. Consultation responses

- 4.1. Responses to the consultation should be made via the online survey https://surveys.leeds.gov.uk/s/BIHGFU/ by the end of Monday 31st October 2022.
- 4.2. We will report to Schools Forum on 17th November 2022 with the outcome of the consultation.
- 4.3. The final proposals for the funding formula will be taken to Schools Forum in January 2023, following receipt of updated funding information from the ESFA in December 2022. Mainstream maintained schools can expect to be advised of their final funding allocation by the council end of February 2023. Mainstream academies will be notified of their funding allocations directly by the ESFA.



Appendix A - Additional Information - High Needs Block Transfer 2023/24

This document is intended to provide further background information for context in regard to the request to transfer funding from the Schools Block into the High Needs Block in 2023/24.

The key issues to note are:

- National SEND review: Recommendations of this review could have significant implications for the high needs budget position
- Funding: The latest advice to local authorities indicates a 3% year on year increase in high needs funding for 2023/24 onwards. This would result in an in year funding shortfall of between £0.7m and £17.4 between 2023/24 and 2027/28.
- Cap on funding: Leeds will continue to see a cap applied against the high needs funding which equates to £1.86m for 2023/34. Since 2018/19 Leeds has lost £22.8m of high needs funding due to the cap.
- Demand and Complexity: In line with the national picture, Leeds continues to experience an increase in high needs demand and complexity. The number of EHC plans in Leeds has increased by 118% since 2016 and Leeds now has 50031 EHC plans this is expected to rise to 7,000 EHC plans by 2025.

National SEND review

At the end of March 2022, the government published its long-awaited SEND review. The review identified 3 key challenges facing the SEND and alternative provision system.

- 1. Navigating the SEND system and alternative provision is not a positive experience for too many children, young people and their families.
- 2. Outcomes for children and young people with SEND or in alternative provision are consistently worse than their peers across every measure.
- 3. Despite the continuing and unprecedented investment, the system is not financially sustainable.

The SEND review sets out government's proposals for a system that offers children and young people the opportunity to thrive, with access to the right support, in the right place, and at the right time, so they can fulfil their potential and lead happy, healthy and productive adult lives. The public consultation ran until the end of July 2022, and we are now awaiting the resulting white paper. The recommendations of the SEND Review will have important implications for how support for pupils with

SEND is delivered and funded and could therefore have a significant impact on the projections for the high needs block.

The Department for Education, with the support of the Department of Health and Social Care, has also commissioned Ofsted and the Care Quality Commission to develop a new area SEND inspection framework to operate from early 2023. This will replace the framework established in response to the Children and Families Act 2014, which introduced joint area inspections of services for children and young people with SEND from 2016. Oftsed and CQC consulted on proposals for the new framework from 13 June 2022 to 11 September 2022. A response will be published in Autumn 2022.

Funding increases

In 2019/20, the Government announced a three-year funding settlement for the schools and high needs blocks of the DSG, providing a combined national rise of £7.1bn by 2022/23 compared to 2019/20. An indicative funding announcement has been made for 2023/24 only and it is not yet known what increases may be available beyond that year.

In January 2022, advice was received that local authorities should assume a 3% year on year increase in high needs funding in future years.

In the past Leeds was significantly underfunded and in 2017/18 the high needs block funding for Leeds was 25% lower per pupil than the national average. Since 2018/19 the government has been moving towards a national funding formula to address historical funding differences. This is currently in a transitional phase and while the funding for Leeds has increased it is not yet at the full allocation in the national formula. Leeds still receives less than the national average per pupil for high needs funding when considering all maintained and special school pupils and ranks 133rd out of 150 local authorities for per pupil funding on this basis.

The figures presented in the table below assume a 3% increase in high needs funding each year, in line with advice received in January. There is however a risk that the national increase could be lower. It is also possible that the high needs funding increase could be higher than estimated. In 2021/22 Leeds received the maximum 12% increase, in 2022/23 the maximum 11% increase and in 2023/24 Leeds will receive the maximum 7% increase. To provide some context for the potential impact of funding increases, for every 1% increase in the high needs allocation there would be approximately £1m of additional funding received.

AA JI T III I AI I B i	2023/24	2024/25	2025/26	2026/27	2027/28
Medium Term High Needs Projections	£m	£m	£m	£m	£m
DSG Income	-108.3	-111.0	-113.7	-116.7	-119.8
Funding passported to institutions	99.2	106.4	113.5	120.7	126.6
Commissioned Services	2.7	2.8	2.9	3.0	3.0
Directly managed by Children & Families	7.1	7.2	7.3	7.5	7.6
Projected funding shortfall	0.7	5.4	10.0	14.5	17.4

Cap on gains

Although funding has increased since the move towards the national funding formula, some DSG funding increases have been subject to a cap on gains during the transitional period. Although this cap has been removed from the schools block from 2020/21 onwards, it is still in place for the high needs block until at least 2023/24. It is not currently known whether a cap will continue to be applied to the high needs block beyond 2023/24, though it is expected to continue.

Although Leeds has been receiving the maximum increases allowed under the cap on gains, it is less than the national funding formula entitlement. If the cap on gains had not been in place, Leeds would have been allocated an additional £32.3m of funding between 2018/19 and 2022/23 across the schools block (£9.5m) and high needs block (£22.8m). A further funding cap of £1.86m will apply in 2023/24 to the high needs block, based on provisional funding allocations released by the ESFA. Leeds is one of the 30 local authorities out of 150 that will continue to have their funding capped in 2023/24.

High needs demand and complexity

In line with the national picture, Leeds has experienced an increase in high needs demand and complexity in recent years, with this trend expected to continue. However as noted above there is currently still a cap on funding increases and to date any additional funding received by Leeds has been exceeded by increased costs.

There continues to be a pressure on the statutory assessment process (new requests for an EHC needs assessment) and increases in the number of EHC plans maintained by Leeds (EHC plans in Leeds increased from 2287 in 2016 to 5,005 in 2022 a 118% increase). The actual number of plans in August 2022 was 5,031. The increase in Leeds is much greater than the national increase during this period (81-92%) The overall impact of COVID on EHC plans has not yet been realised and it is anticipated that there will continue to be pressure in this area. DFE national data shows that at the present time the capacity of LA SEND teams across the country remains stretched, with case work high, and expected to rise, both in terms of requests for new assessments and re-assessment of need. This is due to the fact

that many children have returned with even greater difficulties and gaps in learning or presenting with significant social, emotional and mental health needs requiring support. It is still too early to give clear projections of the impact of COVID on the rise in requests for new assessments; however, it looks likely that Leeds will maintain nearly 7,000 EHC plans by 2025.

This increase in plans also has the significant effect of increasing the number of specialist places needed within the city causing even greater demands on the high needs block. The past year alone saw a rise in 160 additional specialist places. Further pressures within the high needs block come from the significant rise in identified needs within the early years and in the additional funding (agreed by Leeds LA) passported to schools in respect of arrangements around additional 6k blocks.

Funding paid to high needs settings

As a result of the supplementary high needs funding for 2022/23, Schools Forum were informed in July 2022 to increase the FFI unit rate from £650 to £672 for mainstream, early years and post 16 settings. At this stage the unit rate is not expected to increase further in 2023/24 for these settings.

For special schools, the proposal was to increase the FFI unit rate from £684 to £708. In addition, the high needs operational guide for 2023/24 has set a minimum funding guarantee (MFG) for special schools of 3% compared to 2021/22 baseline funding. The increase applied in 2022/23 goes some way towards that requirement, but it is expected that there will be a similar increase in the FFI unit rate for special schools in April 2023.

Places will need to be created to meet future high needs demand, and the rates payable will vary according to the type of need and setting.

The vast majority of the high needs block is passported to institutions. A review in 2017/18 showed that £49.3m or 86.87% of the block was passported. However, the current projections for 2022/23 shows £94.7m or 92.26% is expected to be passported.

One of the largest increases in recent years relates to funding paid to mainstream settings. The current projections for 2022/23 show a 22.74% increase in top ups and a 102.68% increase in additional £6k blocks paid to mainstream settings compared to actual costs in 2021/22. In total, funding paid to mainstream settings is projected to be £6.1m higher in 2022/23 than in 2021/22.

If a transfer to the high needs block is not agreed, we will need to look at other options to ensure the high needs block remains in balance, which may include reviewing eligibility criteria. This would likely result in a reduction in the amount of funding available to schools and academies.

Funding transfers between DSG blocks

Since 2017/18 a total of £15.81m has been transferred to the high needs block from other funding blocks of the DSG, in order to redirect funding to settings to support special educational needs pressures (£14.16m from the schools block and £1.65m from the central school services block). For 2022/23, a transfer of £3.127m was agreed. Although the high needs block is currently projected to be underspent, if the transfer had not been agreed, the block would have been projecting an overspend of £1.82m.

Beyond 2023/24 it is not known whether funding can continue to be moved between DSG blocks in this way, as the DfE has indicated the ability for local authorities to do this in future will become more limited.

If funding transfers are still allowed in future, any transfers from the schools block to the high needs block would require annual consultation with schools and approval by the Leeds Schools Forum.



	Before High Needs Transfer	Before High Needs Transfer	After High Needs Transfer	After High Needs Transfer
	Option 1	Option 2	Option 1	Option 2
Cap on gains	3.60%	3.78%	2.18%	2.22%
Minimum Funding Guarantee (MFG)	0.50%	0.00%	0.50%	0.00%

Minimum Per Pupil Funding Levels (cannot be capped below this level under either option) Primary £4,405 Secondary £5,715

		2022/23 lc	ocal funding formul	la	indicative fig	nding Formula tures, published ne ESFA	2023/24 local funding formula 2023/24 local funding formula Illustrative Draft Funding Draft Funding Draft Funding Draft Funding			Per pupil fund after high nee (total funding costs) /fun Schools red Minimum Per are shad	eds transfer = less premises ded pupils reiving the Pupil Funding	Total funding gains compared to 2022/23, after high needs transfer (including premises funding but before de-delegation or severance contributions for maintained schools)			
Is the school School Name new and erowine	Funded Pupils Oct 21	Formula Allocation 22-23	Schools Supplementary Grant 22/23	Total Funding	NFF Pupil Numbers	NFF Allocation	Illustrative Funded Pupils	Draft Funding Allocation before high needs transfer	Draft Funding Allocation before high needs transfer	Draft Funding Allocation after high needs transfer	Draft Funding Allocation after high needs transfer	Option 1	Option 2	Option 1	Option 2
in 23-24			-				Oct 22	Option 1	Option 2	Option 1	Option 2				
See explanatory notes at end of table 3 Maintained Primary Schools	1	2				6		2	2	2, 4	2, 4	2, 4	2, 4	2, 4	2, 4
Aberford Church of England Voluntary Controlled Primary School	100	£509,649	£14,572	£524,221	100	£573,033	100	£536,919	£537,534	£531,906	£532,033	£5,256	£5,257	£7,685	£7,812
Adel Primary School	211	£925,115	£25,851	£950,966	211	£954,655	211	£954,954	£954,655	£954,954	£954,655	£4,406	£4,405	£3,989	£3,689
Adel St John the Baptist Church of England Primary School	204	£873,977	£24,917	£898,894	204	£903,076	204	£902,729	£902,537	£902,729	£902,537	£4,406	£4,405	£3,835	£3,643
All Saint's Richmond Hill Church of England Primary School	211	£1,133,886	£33,842	£1,167,728	211	£1,240,305	211	£1,205,038	£1,206,846	£1,190,309	£1,190,681	£5,622	£5,624	£22,581	£22,953
Allerton CofE Primary School Alwoodley Primary School	601 420	£2,690,951 £1,819,460	£77,374 £51,058	£2,768,325 £1,870,518	601 420	£2,838,631 £1,883,044	601 420	£2,838,179 £1,882,744	£2,838,179 £1,882,744	£2,824,905 £1,882,744	£2,825,837 £1,882,744	£4,625 £4,416	£4,627 £4,416	£56,580 £12,226	£57,512 £12,226
Ashfield Primary School	201	£945,280	£27,431	£1,870,518 £972,711	201	£993,667	201	£1,882,744 £993,509	£993,509	£1,882,744 £990,719	£991,016	£4,836	£4,416	£12,226	£12,226
Asquith Primary School	383	£1,789,711	£47,979	£1,837,690	383	£1,885,873	383	£1,885,596	£1,885,596	£1,871,282	£1,871,836	£4,445	£4,447	£33,593	£34,146
Bankside Primary School Bardsey Primary School	589	£3,039,252	£78,421	£3,117,673	589	£3,213,605	589	£3,213,096	£3,213,096	£3,181,255	£3,182,302	£5,277	£5,279	£63,582	£64,630
	197	£843,405	£23,133	£866,538	197	£873,163	197	£870,985	£870,985	£870,985	£870,985	£4,405	£4,405	£4,447	£4,447
Barwick-in-Elmet Church of England Voluntary Controlled Primary School	203	£883,575	£25,585	£909,160	203	£931,213	203	£931,065	£931,065	£925,826	£926,100	£4,478	£4,480	£16,666	£16,940
Beechwood Primary School Description Primary School	417 289	£2,141,890 £1,437,568	£62,244 £36,989	£2,204,134 £1,474,557	417 289	£2,279,689 £1,538,361	417 289	£2,278,707 £1,481,472	£2,279,321 £1,481,472	£2,249,268 £1,481,472	£2,250,012 £1,481,472	£5,380 £4,770	£5,382 £4,770	£45,134 £6,915	£45,877 £6,915
Poorton Hill St Luke's Church of England Brimany School	390	£1,918,191	£51,208	£1,969,400	390	£2,034,123	390	£2,036,048	£2,036,048	£2,011,682	£2,012,342	£5,139	£5,141	£42,282	£42,942
Beeston Primary School	617	£2,789,297	£81,732	£2,871,029	617	£2,996,016	617	£2,969,499	£2,974,272	£2,930,626	£2,931,608	£4,735	£4,736	£59,597	£60,579
Birchfield Primary School	208	£942,639	£26,240	£968,879	208	£998,956	208	£998,418	£998,798	£986,757	£987,051	£4,644	£4,645	£17,878	£18,172
Blenheim Primary School	397	£1,976,803	£57,583	£2,034,386	397	£2,053,795	397	£2,053,464	£2,053,464	£2,053,464	£2,053,464	£5,157	£5,157	£19,077	£19,077
Bracken Edge Primary School	360	£1,843,154	£49,063	£1,892,217	360	£1,931,633	360	£1,900,811	£1,892,217	£1,900,811	£1,892,217	£5,154	£5,130	£8,595	£0
Bramham Primary School	194 354	£840,359 £1,720,069	£23,607 £48,396	£863,966 £1,768,465	194 354	£867,766 £1,816,236	194 354	£872,529 £1,818,067	£868,869 £1,818,067	£872,529 £1,808,002	£868,869 £1,808,584	£4,451 £5,035	£4,432 £5,036	£8,563 £39,538	£4,904 £40,119
Bramley St Peter's Church of England Primary School Broadgate Primary School	421	£1,720,069 £1,867,110	£53,961	£1,768,465 £1,921,071	421	£1,969,072	421	£1,968,758	£1,968,758	£1,959,453	£1,960,085	£4,577	£4,579	£38,382	£39,015
Brodetsky Primary School	218	£936,196	£27,210	£963,406	218	£977,567	218	£977,291	£977,291	£977,291	£977,291	£4,462	£4,462	£13,885	£13,885
Brudenell Primary School	216	£1,128,081	£30,672	£1,158,753	216		216	£1,188,803	£1,188,803	£1,181,094	£1,181,462	£5,440	£5,442	£22,341	£22,709
Burley St Matthias Church of England Voluntary Controlled Primary School	193	£1,044,465	£31,246	£1,075,711	193	£1,103,840	193	£1,103,663	£1,103,663	£1,096,091	£1,096,427	£5,613	£5,614	£20,381	£20,717
Calverley Church of England Voluntary Aided Primary School	415	£1,800,951	£46,407	£1,847,358	415	£1,858,539	415	£1,858,027	£1,858,027	£1,858,027	£1,858,027	£4,405	£4,405	£10,669	£10,669
Carlton Primary School Castleton Primary School	303 349	£1,317,245 £1,857,073	£35,712 £52,161	£1,352,957 £1,909,234	303 349	£1,359,665 £2,035,315	303 349	£1,359,665 £1,936,728	£1,359,665 £1,939,729	£1,359,665 £1,912,282	£1,359,665 £1,912,899	£4,405 £5,400	£4,405 £5,402	£6,708 £3,047	£6,708 £3,665
Chapel Allerton Primary School	435	£1,894,443	£52,768	£1,947,211	435	£1,956,822	435	£1,956,728	£1,955,343	£1,956,112	£1,955,343	£4,407	£4,405	£8,900	£8,132
Churwell Primary School	419	£1,825,947	£48,071	£1,874,018	419	£1,884,607	419	£1,884,607	£1,884,607	£1,884,607	£1,884,607	£4,405	£4,405	£10,589	£10,589
Clapgate Primary School	397	£1,974,903	£58,178	£2,033,081	397	£2,086,889	397	£2,086,552	£2,086,552	£2,074,499	£2,075,181	£5,212	£5,214	£41,418	£42,100
Cobden Primary School	198	£1,078,395	£33,346	£1,111,741	198	£1,163,808	198	£1,146,525	£1,148,212	£1,132,794	£1,133,141	£5,630	£5,632	£21,052	£21,399
Collingham Lady Elizabeth Hastings' Church of England Primary School	204 407	£873,234	£24,407 £45,546	£897,641	204 407	£901,794	204	£901,794 £1,798,262	£901,794	£901,794	£901,794 £1,798,262	£4,405	£4,405	£4,153	£4,153
Cookridge Holy Trinity Church of England Primary School Cookridge Primary School	407 312	£1,741,282 £1,563,640	£45,546 £40,666	£1,786,828 £1,604,305	312	£1,798,262 £1,663,469	407 312	£1,798,262 £1,648,560	£1,798,262 £1,650,705	£1,798,262 £1,631,089	£1,798,262 £1,631,531	£4,405 £4,434	£4,405 £4,435	£11,434 £26,784	£11,434 £27,225
Corpus Christi Catholic Primary School	285	£1,428,752	£41,362	£1,470,114	285	£1,509,941	285	£1,509,698	£1,509,698	£1,499,272	£1,499,753	£5,244	£5,246	£29,159	£29,639
Cross Gates Primary School	203	£1,016,201	£30,601	£1,046,802	203	£1,074,067	203	£1,073,894	£1,073,894	£1,066,758	£1,067,087	£5,238	£5,240	£19,957	£20,285
Crossley Street Primary School	208	£904,086	£25,560	£929,646	208	£940,771	208	£940,123	£940,123	£940,123	£940,123	£4,443	£4,443	£10,477	£10,477
Deighton Gates Primary School	211	£903,345	£25,341	£928,686	211	£932,885	211	£932,885	£932,885	£932,885	£932,885	£4,405	£4,405	£4,199	£4,199
Drighlington Primary School Farsley Farfield Primary School	362 418	£1,587,962 £1,814,002	£43,476	£1,631,438 £1,862,741	362 418	£1,642,176 £1,872,522	362 418	£1,638,747 £1,872,522	£1,636,338 £1,872,522	£1,638,747 £1,872,522	£1,636,338 £1,872,522	£4,412 £4,405	£4,405 £4,405	£7,309 £9,781	£4,900 £9,781
Farsley Farfield Primary School Farsley Springbank Primary School	418	£1,814,002 £1,760,605	£48,739 £45.012	£1,862,741 £1.805.617	418	£1,872,522 £1.817.430	418	£1,872,522 £1.817.305	£1,872,522 £1.817.305	£1,872,522 £1.817.305	£1,872,522 £1.817.305	£4,405	£4,405	£9,781 £11.688	£9,781 £11.688
Fieldhead Carr Primary School	276	£1,286,076	£37,003	£1,323,079	276	£1,356,866	276	£1,356,957	£1,356,957	£1,348,940	£1,349,356	£4,752	£4,753	£25,861	£26,277
Five Lanes Primary School	418	£2,009,944	£51,884	£2,061,829	418	£2,128,078	418	£2,123,251	£2,126,229	£2,099,003	£2,099,616	£4,475	£4,476	£37,175	£37,787
Fountain Primary School	366	£1,598,689	£47,095	£1,645,783	366	£1,670,332	366	£1,670,066	£1,670,066	£1,670,066	£1,670,066	£4,478	£4,478	£24,283	£24,283
Gildersome Primary School	358	£1,571,963	£45,043	£1,617,007	358	£1,656,655	358	£1,656,394	£1,656,394	£1,648,587	£1,649,107	£4,492	£4,493	£31,580	£32,100
Gledhow Primary School	616	£2,685,608	£69,733	£2,755,341	616	£2,771,848	616	£2,771,848 £2,235,009	£2,771,848	£2,771,848	£2,771,848	£4,405 £5,349	£4,405	£16,507	£16,507
Grange Farm Primary School Great Preston VC CofE Primary School	414 206	£2,112,254 £926,608	£63,908 £26,556	£2,176,162 £953,164	414 206	£2,235,369 £976,169	414 206	£2,235,009 £976,014	£2,235,009 £976,014	£2,220,680 £970,721	£2,221,413 £971,011	£5,349 £4,616	£5,351 £4,617	£44,518 £17,557	£45,252 £17,846
Greenhill Primary School	383	£1,854,520	£54,695	£1,909,215	383	£1,958,843	383	£1,958,532	£1,958,532	£1,947,305	£1,947,932	£4,995	£4,997	£38,090	£38,718
Greenmount Primary School	419	£2,171,672	£57,422	£2,229,094	419	£2,292,348	419	£2,268,024	£2,268,024	£2,268,024	£2,268,024	£5,348	£5,348	£38,930	£38,930
Greenside Primary School	301	£1,307,996	£36,453	£1,344,449	301	£1,351,223	301	£1,346,435	£1,342,746	£1,346,435	£1,342,746	£4,417	£4,405	£1,986	-£1,702
Grimes Dyke Primary School	223	£1,189,804	£35,177	£1,224,980	223	£1,274,080	223	£1,263,704	£1,265,581	£1,248,417	£1,248,803	£5,500	£5,502	£23,437	£23,823
Guiseley Primary School	395	£1,693,379	£46,677	£1,740,056	395	£1,749,031	395	£1,748,679	£1,748,679	£1,748,679	£1,748,679	£4,405	£4,405	£8,623	£8,623

Harehilis Primary School Harewood Church of England Voluntary Controlled Primary School Hawksworth Church of England Primary School												
	630	£3,146,394	£84,013	£3,230,407	630	£3,314,921	630	£3,314,391 £3,314,391	£3,297,077	£3,298,176	£5,163 £5,165	£66,670 £67,769
Hawksworth Church of England Primary School	104	£513,589	£14,280	£527,869	104	£546,631	104	£540,778 £541,404	£535,682	£535,811	£5,083 £5,084	£7,813 £7,942
	106	£491,085	£14,389	£505,474	106	£514,134	106	£514,051 £514,051	£513,657	£513,792	£4,826 £4,827	£8,182 £8,317
Hawksworth Wood Primary School	302	£1,534,656	£46,496	£1,581,153	302	£1,640,314	302	£1,632,913 £1,635,422	£1,612,479	£1,612,995	£5,286 £5,287	£31,327 £31,843
Highfield Primary School	450	£1,954,066	£50,228	£2,004,294	450	£2,017,066	450	£2,017,066 £2,017,066	£2,017,066	£2,017,066	£4,405 £4,405	£12,772 £12,772
Hollybush Primary	389	£2,094,153	£59,783	£2,153,935	389	£2,210,100	389	£2,192,726 £2,192,726	£2,178,995	£2,179,688	£5,400 £5,402	
Holy Family Catholic Primary School	198	£1,028,076	£29,521	£1,057,597	198	£1,097,334	198	£1,090,923 £1,092,539	£1,077,767	£1,078,099	£5,421 £5,423	
			£26,521									
Horsforth Featherbank Primary School	210	£909,330		£935,849	210	£948,619	210		£948,467	£948,467	£4,457 £4,457	£12,618 £12,618
Horsforth Newlaithes Primary School	419	£1,815,195	£45,435	£1,860,630	419	£1,873,855	419	£1,873,855 £1,873,855	£1,873,855	£1,873,855	£4,405 £4,405	£13,225 £13,225
Hovingham Primary School	611	£3,080,496	£85,741	£3,166,237	611	£3,262,011	611	£3,261,492 £3,261,492	£3,231,246	£3,232,317	£5,196 £5,198	
Hugh Gaitskell Primary School	534	£2,603,508	£72,490	£2,675,998	534	£2,740,150	534	£2,741,473 £2,741,473	£2,734,930	£2,735,843	£5,102 £5,104	£58,932 £59,845
Hunslet Carr Primary School	367	£1,897,597	£56,798	£1,954,395	367	£2,006,914	367	£2,006,594 £2,006,594	£1,993,637	£1,994,284	£5,360 £5,362	£39,243 £39,889
Hunslet Moor Primary School	413	£2,151,795	£58,625	£2,210,420	413	£2,268,875	413	£2,268,516 £2,268,516	£2,254,753	£2,255,484	£5,341 £5,343	£44,333 £45,064
Ingram Road Primary School	293	£1,679,434	£44,603	£1,724,037	293	£1,769,204	293	£1,768,922 £1,768,922	£1.758.323	£1,758,888	£5,921 £5,923	£34.287 £34.852
Ireland Wood Primary School	417	£1,903,707	£55,953	£1,959,660	417	£2.009.481	417	£2.009.157 £2.009.157	£1,999,464	£2.000.120	£4.781 £4.782	
Iveson Primary School	330	£1,581,834	£47,003	£1.628.836	330	£1,650,436	330	£1,645,005 £1,645,005	£1,645,005	£1,645,005	£4,976 £4,976	£16,169 £16,169
Kerr Mackie Primary School	383	£1,685,598	£46,533	£1,732,132	383	£1,774,645	383	£1,774,364 £1,774,364	£1.766,283	£1,766,846	£4,513 £4,515	£34,151 £34,714
Kirkstall St Stephen's Church of England (VA) Primary School	206	£984,424	£29,702	£1.014.126	206	£1,061,461	206	£1,045,939 £1,047,482	£1,033,380	£1,033,698	£5,002 £5,004	
Kirkstall Valley Primary School	202	£1,028,952	£29,739	£1,058,691	202	£1,085,566	202	£1,085,394 £1,085,394	£1,078,489	£1,078,815	£5,227 £5,229	
Lady E Hastings CofE Primary School	132	£602,648	£16,997	£619,644	132	£637,777	132	£636,964 £637,674	£630,127	£630,299	£4,756 £4,757	
Lady Elizabeth Hastings' CofE VA Primary School, Thorp Arch	114	£541,841	£15,165	£557,006	114	£575,427	114	£572,373 £573,118	£566,306	£566,460	£4,946 £4,948	
Lane End Primary School	405	£2,097,886	£58,529	£2,156,415	405	£2,213,935	405	£2,213,578 £2,213,578	£2,200,415	£2,201,141	£5,408 £5,410	£44,001 £44,726
Lawns Park Primary School	211	£1,031,879	£29,762	£1,061,641	211	£1,089,213	211	£1,089,040 £1,089,040	£1,081,503	£1,081,830	£5,019 £5,020	£19,862 £20,189
Little London Community Primary School	459	£2,316,151	£63,088	£2,379,239	459	£2,435,469	459	£2,425,541 £2,425,541	£2,425,541	£2,425,541	£5,250 £5,250	£46,302 £46,302
Low Road Primary School	176	£941,511	£24,751	£966,262	176	£985,898	176	£985,742 £985,742	£984,082	£984,376	£5,473 £5,475	£17,821 £18,114
Lower Wortley Primary School	313	£1,658,103	£40,082	£1,698,185	313	£1,760,469	313	£1,743,845 £1,746,058	£1,725,820	£1,726,275	£4,547 £4,548	£27,635 £28,090
Lowtown Primary School	209	£908,975	£26,337	£935,312	209	£954,650	209	£954,498 £954,498	£952,529	£952,812	£4,473 £4,475	£17,217 £17,500
Manor Wood Primary School Formally Carr Manor Primary School	425	£1,869,719	£50,013	£1,919,732	425	£1,931,938	425	£1,928,434 £1,923,325	£1,928,434	£1,923,325	£4,417 £4,405	£8,703 £3,593
Manston Primary School	209	£1,005,715	£29,908	£1,915,732	209	£1,931,938	209	£1,928,434 £1,925,323	£1,928,434	£1,923,323	£4,882 £4,884	
		, ,	-,	,,		,. ,		,, ,,	,,	,,		
Meanwood Church of England Primary School	211 358	£903,192 £1.842.057	£24,661 £53.715	£927,853 £1.895,771	211 358	£933,664 £1.995.409	211 358	£932,732 £932,732 £1.958.508 £1.961.549	£932,732 £1.933.741	£932,732 £1.934.367	£4,405 £4,405 £5,329 £5,330	
Middleton St Mary's Church of England Voluntary Controlled Primary School			, .									
Moor Allerton Hall Primary School	531	£2,409,227	£65,908	£2,475,135	531	£2,528,679	531	£2,521,298 £2,521,298	£2,510,300	£2,511,124	£4,652 £4,654	
Moortown Primary School	211	£908,523	£24,831	£933,354	211	£938,063	211	£938,063 £938,063	£938,063	£938,063	£4,405 £4,405	2.7.00
Morley Victoria Primary School	421	£1,822,110	£50,560	£1,872,670	421	£1,880,751	421	£1,879,703 £1,879,492	£1,879,703	£1,879,492	£4,406 £4,405	£7,033 £6,822
Ninelands Primary School	409	£1,748,204	£45,995	£1,794,199	409	£1,808,309	409	£1,810,327 £1,810,327	£1,810,327	£1,810,327	£4,405 £4,405	£16,128 £16,128
Otley All Saints CofE Primary School	212	£924,015	£25,778	£949,793	212	£957,146	212	£956,994 £956,994	£956,994	£956,994	£4,421 £4,421	£7,201 £7,201
Otley the Whartons Primary School	183	£806,294	£23,390	£829.684	183	£845,926	183	£845,792 £845,792	£844.598	£844.843	£4,519 £4,521	£14,914 £15,160
Oulton Primary School	308	£1,493,465	£42,828	£1,536,293	308	£1,575,641	308	£1,575,392 £1,575,392	£1,566,219	£1,566,712	£4,970 £4,971	£29,927 £30,420
Dur Lady of Good Counsel Catholic Primary School	203	£1,013,507	£28,221	£1,041,727	203	£1,069,021	203	£1,068,848 £1,068,848	£1,061,575	£1,061,902	£5,213 £5,215	£19,848 £20,175
Park Spring Primary School	416	£1,957,719	£57,386	£2.015.105	416	£2,068,919	416	£2,067,542 £2,067,542	£2,056,340	£2.057.003	£4,841 £4,843	
							385				£5.387 £5.386	
Parklands Primary School	385	£2,035,942	£56,674 £24.759	£2,092,616 £915.487	385	£2,114,242 £919.553		£2,102,298 £2,101,658 £919,118 £919,118	£2,102,298 £919.118	£2,101,658	£5,387 £5,380	
Pool-in-Wharfedale Church of England Voluntary Controlled Primary School	205	£890,728					205	2020/220	/	£919,118	2.9.00	
Primrose Lane Primary School	200	£856,661	£24,699	£881,360	200	£889,461	200	£889,317 £889,317	£889,317	£889,317	£4,428 £4,428	£7,958 £7,958
Pudsey Bolton Royd Primary School	396	£2,151,897	£49,070	£2,200,967	396	£2,281,925	396	£2,261,760 £2,264,707	£2,237,761	£2,238,367	£4,678 £4,680	,
Quarry Mount Primary School	193	£1,071,213	£30,906	£1,102,119	193	£1,131,356	193	£1,131,107 £1,131,107	£1,123,165	£1,123,514	£5,806 £5,808	
Queensway Primary School	168	£824,046	£27,205	£851,251	168	£901,114	168	£877,619 £878,875	£867,390	£867,648	£5,137 £5,139	
Rawdon Littlemoor Primary School	315	£1,528,788	£36,281	£1,565,068	315	£1,592,714	315	£1,592,714 £1,592,714	£1,592,714	£1,592,714	£4,405 £4,405	£27,645 £27,645
Rawdon St Peter's Church of England Voluntary Controlled Primary School	320	£1,386,631	£35,831	£1,422,462	320	£1,431,431	320	£1,431,431 £1,431,431	£1,431,431	£1,431,431	£4,405 £4,405	£8,969 £8,969
Robin Hood Primary School	418	£1,814,002	£48,144	£1,862,146	418	£1,872,522	418	£1,872,522 £1,872,522	£1,872,522	£1,872,522	£4,405 £4,405	
Rosebank Primary School	277	£1,454,472	£40,500	£1,494,972	277	£1,533,805	277	£1,533,563 £1,533,563	£1,524,277	£1,524,767	£5,488 £5,490	
Rothwell Primary School	315	£1,606,236	£39,426	£1,645,662	315	£1,704,468	315	£1,690,411 £1,692,580	£1,672,746	£1,673,192	£4,436 £4,438	
Rothwell St Mary's RC Primary School	209	£894,662	£25,657	£920,319	209	£941,739	209	£941,587 £941,587	£937,521	£937,804	£4,470 £4,471	£17,202 £17,485
Roundhay St John's Church of England Primary School	211	£913.360	£25,851	£939,211	211	£957,472	211	£957.317 £957.317	£956.801	£957,091	£4,514 £4,515	£17,590 £17,880
	_	,	-,	,		,		,.	,		, , , , , , , ,	,,,,,
Rufford Park Primary School	297	£1,411,940	£37,510	£1,449,450	297	£1,471,441	297 303	£1,471,229 £1,471,229	£1,471,229	£1,471,229	£4,413 £4,413 £4,406 £4,405	£21,779 £21,779
Scholes (Elmet) Primary School	303	£1,319,638	£36,052	£1,355,690	303	£1,364,657		£1,361,695 £1,361,339	£1,361,695	£1,361,339	2.9.00	20,000 20,000
Seacroft Grange Primary School	207	£1,198,928	£35,155	£1,234,083	207	£1,267,469	207	£1,267,267 £1,267,267	£1,257,786	£1,258,177	£5,985 £5,987	£23,703 £24,094
Seven Hills Primary School	405	£1,849,081	£51,983	£1,901,065	405	£1,948,983	405	£1,948,674 £1,948,674	£1,938,899	£1,939,522	£4,694 £4,696	
Shadwell Primary School	211	£917,754	£24,661	£942,415	211	£947,294	211	£947,294 £947,294	£947,294	£947,294	£4,405 £4,405	
Shakespeare Primary School	611	£3,299,925	£89,226	£3,389,151	611	£3,479,318	611	£3,478,768 £3,478,768	£3,458,596	£3,459,740	£5,537 £5,538	
Sharp Lane Primary School	584	£2,666,265	£75,130	£2,741,395	584	£2,810,727	584	£2,805,929 £2,805,929	£2,792,813	£2,793,731	£4,695 £4,697	£51,417 £52,336
Shire Oak VC Primary School	210	£950,142	£26,434	£976,577	210	£981,539	210	£980,719 £976,577	£980,719	£976,577	£4,574 £4,555	£4,142 £0
	378	£1,622,980	£47,494	£1,670,473	378	£1,680,898	378	£1,678,145 £1,676,229	£1,678,145	£1,676,229	£4,418 £4,413	£7,672 £5,756
Southroyd Primary and Nursery School	201	£1,036,866	£27,006	£1,063,872	201	£1,103,953	201	£1,093,602 £1,095,044	£1,081,866	£1,082,162	£4,833 £4,834	
Southroyd Primary and Nursery School Spring Bank Primary School			£26,167	£990.991	209	£1,016,104	209	£1,015,941 £1,015,941	£1,009,701	£1,010,009	£4,808 £4,810	
Spring Bank Primary School		£964 823								,010,003	2.,000	
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston	209	£964,823		£2 856 092						£2 912 712	£5.260 £5.263	£55,666 £56,620
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's Coffe Voluntary Controlled Primary School	209 545	£2,778,615	£77,467	£2,856,082	545	£2,931,268	545	£2,927,627 £2,927,627	£2,911,749	£2,912,712	£5,260 £5,262	£55,666 £56,629
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's CofE Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa	209 545 163	£2,778,615 £700,261	£77,467 £19,664	£719,926	545 163	£2,931,268 £725,552	545 163	£2,927,627 £2,927,627 £722,869 £721,343	£2,911,749 £722,869	£721,343	£4,414 £4,405	£2,943 £1,417
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's CofE Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley	209 545 163 214	£2,778,615 £700,261 £934,468	£77,467 £19,664 £26,482	£719,926 £960,951	545 163 214	£2,931,268 £725,552 £984,805	545 163 214	£2,927,627 £2,927,627 £722,869 £721,343 £984,646 £984,646	£2,911,749 £722,869 £979,039	£721,343 £979,337	£4,414 £4,405 £4,560 £4,561	£2,943 £1,417 £18,088 £18,386
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's Coff Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School	209 545 163 214 110	£2,778,615 £700,261 £934,468 £638,198	£77,467 £19,664 £26,482 £17,498	£719,926 £960,951 £655,696	545 163 214 110	£2,931,268 £725,552 £984,805 £659,214	545 163 214 110	£2,927,627 £2,927,627 £722,869 £721,343 £984,646 £984,646 £658,288 £655,696	£2,911,749 £722,869 £979,039 £658,288	£721,343 £979,337 £655,696	£4,414 £4,405 £4,560 £4,561 £5,901 £5,877	£2,943 £1,417 £18,088 £18,386 £2,592 £0
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholonew's Coff Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School St Joseph's Catholic Primary School, Hunslet	209 545 163 214 110 199	£2,778,615 £700,261 £934,468 £638,198 £1,023,514	£77,467 £19,664 £26,482 £17,498 £28,087	£719,926 £960,951 £655,696 £1,051,601	545 163 214 110 199	£2,931,268 £725,552 £984,805 £659,214 £1,078,995	545 163 214 110 199	£2,927,627 £2,927,627 £722,869 £721,343 £984,646 £984,646 £658,288 £655,696 £1,078,821 £1,078,821	£2,911,749 £722,869 £979,039 £658,288 £1,071,650	£721,343 £979,337 £655,696 £1,071,980	£4,414 £4,405 £4,560 £4,561 £5,901 £5,877 £5,365 £5,367	£2,943 £1,417 £18,088 £18,386 £2,592 £0 £20,048 £20,379
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's Coffe Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School St Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Wortleyby	209 545 163 214 110 199 208	£2,778,615 £700,261 £934,468 £638,198 £1,023,514 £890,934	£77,467 £19,664 £26,482 £17,498 £28,087 £24,965	£719,926 £960,951 £655,696 £1,051,601 £915,899	545 163 214 110 199 208	£2,931,268 £725,552 £984,805 £659,214 £1,078,995 £920,054	545 163 214 110 199 208	£2,927,627 £2,927,627 £722,869 £721,343 £984,646 £984,646 £658,288 £655,696 £1,078,821 £1,078,821 £920,054 £920,054	£2,911,749 £722,869 £979,039 £658,288 £1,071,650 £920,054	£721,343 £979,337 £655,696 £1,071,980 £920,054	£4,414 £4,405 £4,560 £4,561 £5,901 £5,877 £5,365 £5,367 £4,405 £4,405	£2,943 £1,417 £18,088 £18,386 £2,592 £0 £20,048 £20,379 £4,155 £4,155
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's Coffe Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School St Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Metherby St Margaret's Church of England Voluntary Controlled Primary School	209 545 163 214 110 199 208 420	£2,778,615 £700,261 £934,468 £638,198 £1,023,514 £890,934 £2,081,370	£77,467 £19,664 £26,482 £17,498 £28,087 £24,965 £47,573	£719,926 £960,951 £655,696 £1,051,601 £915,899 £2,128,943	545 163 214 110 199 208 420	£2,931,268 £725,552 £984,805 £659,214 £1,078,995 £920,054 £2,167,956	545 163 214 110 199 208 420	£2,927,627 £722,869 £721,869 £984,646 £658,288 £655,596 £1,078,821 £920,054 £2,167,956 £2,167,956	£2,911,749 £722,869 £979,039 £658,288 £1,071,650 £920,054 £2,167,956	£721,343 £979,337 £655,696 £1,071,980 £920,054 £2,167,956	£4,414 £4,405 £4,560 £4,561 £5,901 £5,877 £5,365 £5,367 £4,405 £4,405 £4,405 £4,405	£2,943 £1,417 £18,088 £18,386 £2,592 £0 £20,048 £20,379 £4,155 £4,155 £39,013 £39,013
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's Coffe Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School St Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Wortleyby	209 545 163 214 110 199 208 420 133	£2,778,615 £700,261 £934,468 £638,198 £1,023,514 £890,934	£77,467 £19,664 £26,482 £17,498 £28,087 £24,965	£719,926 £960,951 £655,696 £1,051,601 £915,899	545 163 214 110 199 208 420 133	£2,931,268 £725,552 £984,805 £659,214 £1,078,995 £920,054 £2,167,956 £663,595	545 163 214 110 199 208 420 133	£2,927,627 £2,927,627 £722,869 £721,343 £984,646 £984,646 £6583,288 £655,696 £1,078,821 £1,078,821 £920,054 £920,054 £2,167,956 £2,167,956 £663,490 £663,490	£2,911,749 £722,869 £979,039 £658,288 £1,071,650 £920,054	£721,343 £979,337 £655,696 £1,071,980 £920,054	£4,414 £4,405 £4,560 £4,561 £5,901 £5,877 £5,365 £5,365 £4,405 £4,405 £4,854 £4,856	£2,943 £1,417 £18,088 £18,386 £2,592 £0 £20,048 £20,379 £4,155 £4,155 £39,013 £39,013 £11,044 £11,226
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's Coffe Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School St Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Metherby St Margaret's Church of England Voluntary Controlled Primary School	209 545 163 214 110 199 208 420	£2,778,615 £700,261 £934,468 £638,198 £1,023,514 £890,934 £2,081,370	£77,467 £19,664 £26,482 £17,498 £28,087 £24,965 £47,573	£719,926 £960,951 £655,696 £1,051,601 £915,899 £2,128,943	545 163 214 110 199 208 420	£2,931,268 £725,552 £984,805 £659,214 £1,078,995 £920,054 £2,167,956	545 163 214 110 199 208 420	£2,927,627 £722,869 £721,869 £984,646 £658,288 £655,596 £1,078,821 £920,054 £2,167,956 £2,167,956	£2,911,749 £722,869 £979,039 £658,288 £1,071,650 £920,054 £2,167,956	£721,343 £979,337 £655,696 £1,071,980 £920,054 £2,167,956	£4,414 £4,405 £4,560 £4,561 £5,901 £5,877 £5,365 £5,367 £4,405 £4,405 £4,405 £4,405	£2,943 £1,417 £18,088 £18,386 £2,592 £0 £20,048 £20,379 £4,155 £4,155 £39,013 £39,013 £11,044 £11,226
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's Coffe Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School St James' Church of England Voluntary Controlled Primary School St Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Hunslet St Margaret's Church of England Voluntary Controlled Primary School St Mary's Church of England Controlled Primary School Boston Spa	209 545 163 214 110 199 208 420 133	£2,778,615 £700,261 £934,468 £638,198 £1,023,514 £890,934 £2,081,370 £629,087	£77,467 £19,664 £26,482 £17,498 £28,087 £24,965 £47,573 £17,604	£719,926 £960,951 £655,696 £1,051,601 £915,899 £2,128,943 £646,691	545 163 214 110 199 208 420 133	£2,931,268 £725,552 £984,805 £659,214 £1,078,995 £920,054 £2,167,956 £663,595	545 163 214 110 199 208 420 133	£2,927,627 £2,927,627 £722,869 £721,343 £984,646 £984,646 £6583,288 £655,696 £1,078,821 £1,078,821 £920,054 £920,054 £2,167,956 £2,167,956 £663,490 £663,490	£2,911,749 £722,869 £979,039 £658,288 £1,071,650 £920,054 £2,167,956	£721,343 £979,337 £655,696 £1,071,980 £920,054 £2,167,956 £657,917	£4,414 £4,405 £4,560 £4,561 £5,901 £5,877 £5,365 £5,365 £4,405 £4,405 £4,854 £4,856	£2,943 £1,417 £18,088 £18,386 £2,592 £0 £20,048 £20,379 £4,155 £4,155 £39,013 £39,013 £11,044 £11,226
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's Coffe Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School st Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Wetherby St Margaret's Church of England Voluntary Controlled Primary School St Margy's Church of England Voluntary Controlled Primary School St Marty's Church of England Controlled Primary School Boston Spa St Matthew's Church of England Aided Primary School St Nicholas Catholic Primary School	209 545 163 214 110 199 208 420 133 407 309	£2,778,615 £700,261 £934,468 £638,198 £1,023,514 £890,934 £2,081,370 £629,087 £1,748,806	£77,467 £19,664 £26,482 £17,498 £28,087 £24,965 £47,573 £17,604 £49,287	£719,926 £960,951 £655,696 £1,051,601 £915,899 £2,128,943 £646,691 £1,798,093 £1,491,713	545 163 214 110 199 208 420 133 407	£2,931,268 £725,552 £984,805 £659,214 £1,078,995 £920,054 £2,167,956 £663,595 £1,844,384	545 163 214 110 199 208 420 133 407	2,927,627 £2,927,627 £722,869 £721,343 £984,646 £984,666 £658,288 £655,696 £1,078,821 £1,078,821 £2,167,956 £2,167,956 £663,490 £1,844,949 £1,844,949	£2,911,749 £722,869 £979,039 £658,288 £1,071,650 £920,054 £2,167,956 £657,736	£721,343 £979,337 £655,696 £1,071,980 £920,054 £2,167,956 £657,917 £1,836,713	£4,414 £4,405 £4,560 £4,561 £5,901 £5,875 £5,365 £5,365 £4,405 £4,405 £4,405 £4,405 £4,854 £4,854 £4,494 £4,494	£2,943 £1,417 £18,088 £18,386 £5,592 £0 £20,048 £20,379 £4,155 £4,155 £39,013 £39,013 £11,044 £11,226 £38,022 £38,620 £29,539 £30,127
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's Coffe Voluntary Controlled Primary School St Bedward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School St Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Wetherby St Margaret's Church of England Voluntary Controlled Primary School St Mary's Church of England Controlled Primary School Boston Spa St Marthew's Church of England Controlled Primary School St Nicholas Catholic Primary School St Nicholas Catholic Primary School	209 545 163 214 110 199 208 420 133 407 309 210	£2,778,615 £700,261 £934,468 £638,198 £1,023,514 £890,934 £2,081,370 £629,087 £1,748,806 £1,451,253 £1,031,107	£77,467 £19,664 £26,482 £17,498 £28,087 £24,965 £47,573 £17,604 £49,287 £40,459 £31,195	£719,926 £960,951 £655,696 £1,051,601 £915,899 £2,128,943 £646,691 £1,798,093 £1,491,713 £1,062,302	545 163 214 110 199 208 420 133 407 309 210	£2,931,268 £725,552 £984,805 £659,214 £1,078,995 £920,054 £2,167,956 £663,595 £1,844,384 £1,530,632 £1,160,893	545 163 214 110 199 208 420 133 407 309 210	£2,927,627 £2,927,627 £722,869 £721,343 £984,646 £984,646 £658,288 £655,696 £1,078,821 £1,078,821 £920,054 £920,054 £2,167,956 £2,167,956 £663,490 £663,490 £1,844,949 £1,844,949 £1,830,385 £1,530,385 £1,095,833 £1,97,459	£2,911,749 £722,869 £979,039 £658,288 £1,071,650 £920,054 £2,167,956 £657,736 £1,836,115 £1,521,351 £1,082,596	£721,343 £979,337 £655,696 £1,071,980 £920,054 £2,167,956 £657,917 £1,836,713 £1,521,840 £1,082,931	E4,414 E4,403 E4,560 E4,561 E5,901 E5,875 E5,365 E5,365 E4,405 E4,405 E4,405 E4,405 E4,491 E4,494 E4,910 E4,911 E5,133 E5,144	£2,943 £1,417 £18,088 £18,386 £2,592 £0 £20,048 £20,379 £4,155 £4,155 £39,013 £39,013 £11,044 £11,25 £38,022 £38,620 £29,639 £30,127 £20,294 £20,628
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's Coff Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School St Joseph's Catholic Primary School, Morley St Joseph's Catholic Primary School, Munslet St Joseph's Catholic Primary School, Wetherby St Margaret's Church of England Voluntary Controlled Primary School St Marghy's Church of England Controlled Primary School St Matthew's Church of England Aided Primary School St Nicholas Catholic Primary School St Nicholas Catholic Primary School St Patrick Catholic Primary School St Patrick Catholic Primary School St Peter's Church of England Primary School St Peter's Church of England Primary School	209 545 163 214 110 199 208 420 133 407 309 210 208	£2,778,615 £700,261 £934,468 £638,198 £1,023,514 £890,934 £2,081,370 £629,087 £1,748,806 £1,451,253 £1,031,107 £1,135,853	£77,467 £19,664 £26,482 £17,498 £28,087 £24,965 £47,573 £17,604 £49,287 £40,459 £31,195	£719,926 £960,951 £655,696 £1,051,601 £915,899 £2,128,943 £646,691 £1,798,093 £1,491,713 £1,062,302 £1,169,829	545 163 214 1100 199 208 420 133 407 309 210	£2,931,268 £725,552 £984,805 £659,214 £1,078,995 £920,054 £2,167,956 £663,595 £1,844,384 £1,530,632 £1,160,893 £1,227,133	545 163 214 110 199 208 420 133 407 309 210 208	2,927,627 £2,927,627 £722,869 £721,343 £984,646 £984,646 £658,288 £655,696 £1,078,821 £1,078,821 £2,167,956 £2,167,956 £663,490 £663,490 £1,344,949 £1,844,949 £1,330,385 £1,530,385 £1,095,833 £1,097,459 £1,207,030 £1,208,841	£2,911,749 £722,869 £979,039 £658,288 £1,071,650 £920,054 £2,167,956 £657,736 £1,836,115 £1,521,351 £1,082,596 £1,192,284	£721,343 £979,337 £655,696 £1,071,980 £920,054 £2,167,956 £657,917 £1,836,713 £1,521,840 £1,082,931 £1,192,656	£4,414 £4,405 £4,560 £4,561 £5,901 £5,875 £5,365 £4,405 £4,405 £4,405 £4,405 £4,405 £4,854 £4,856 £4,494 £4,949 £4,910 £4,910 £5,139 £5,140	£2,943 £1,417 £18,088 £118,386 £2,592 £0 £20,048 £20,379 £41,155 £4,155 £39,013 £39,013 £11,044 £11,226 £38,022 £38,620 £29,639 £30,127 £20,294 £20,628 £22,654 £22,827
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's CofE Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School St Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Wetherby St Margaret's Church of England Voluntary Controlled Primary School St Mary's Church of England Controlled Primary School St Mary's Church of England Churchilde Primary School St Nicholas Catholic Primary School St Nicholas Catholic Primary School St Patrick Catholic Primary School St Patrick Catholic Primary School St Peter's Church of England Primary School, Leeds	209 545 163 214 110 199 208 420 133 407 309 210 208 234	£2,778,615 £700,261 £934,468 £638,198 £1,023,514 £890,934 £2,081,370 £629,087 £1,748,806 £1,451,253 £1,031,107 £1,135,853 £1,120,817	£77,467 £19,664 £26,482 £17,498 £28,087 £24,965 £47,573 £17,604 £49,287 £40,459 £31,195 £33,976 £30,038	£719,926 £960,951 £655,696 £1,051,601 £915,899 £2,128,943 £646,691 £1,798,093 £1,491,713 £1,162,302 £1,169,829 £1,150,855	545 163 214 110 199 208 420 133 407 309 210 208 234	£2,931,268 £725,552 £984,805 £659,214 £1,078,995 £920,054 £2,167,956 £663,595 £1,844,384 £1,530,632 £1,160,893 £1,277,133 £1,180,582	545 163 214 110 199 208 420 133 407 309 210 208 234	£2,927,627 £2,927,627 £722,869 £721,343 £984,646 £984,646 £658,288 £655,696 £1,078,821 £1,078,546 £1,67,956 £2,167,956 £663,490 £663,490 £1,844,949 £1,844,949 £1,844,949 £1,844,949 £1,843,949 £1,844,949 £1,843,949 £1,844,949 £1,844,949 £1,844,949 £1,844,949 £1,844,949 £1,846,949 £1,846,949 £1,846,949 £1,846,949 £1,846,949 £1,846,949 £1,846,949 £1,846,949 £1,180,311 £1,180,311	£2,911,749 £722,869 £979,039 £658,288 £1,071,650 £920,054 £2,167,956 £657,736 £1,836,115 £1,521,351 £1,082,596 £1,192,284 £1,172,922	£721,343 £979,337 £655,696 £1,071,980 £920,054 £2,167,956 £657,917 £1,836,713 £1,521,840 £1,082,931 £1,192,656 £1,173,288	£4,414 £4,405 £4,560 £4,561 £5,901 £5,877 £5,365 £5,365 £4,405 £4,405 £4,405 £4,406 £4,854 £4,856 £4,891 £4,910 £4,910 £4,911 £5,139 £5,140 £5,710 £5,712 £4,999 £5,000	£2,943 £1,417 £18,088 £18,386 £2,592 £0 £20,048 £20,379 £4,155 £4,155 £39,013 £39,013 £11,044 £11,226 £29,639 £30,127 £20,294 £20,628 £22,454 £22,827 £22,605 £22,433
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Anthony's Catholic Primary School, Beeston St Bartholomew's Coffe Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School St Joseph's Catholic Primary School, Hunslet St Joseph's Catholic Primary School, Wetherby St Margaret's Church of England Voluntary Controlled Primary School St Mary's Church of England Voluntary Controlled Primary School St Mary's Church of England Controlled Primary School St Nicholas Catholic Primary School St Nicholas Catholic Primary School St Patrick Catholic Primary School St Peter's Church of England Primary School St Peter's Church of England Primary School St Peter's Church of England Primary School St Philip's Catholic Primary School	209 545 163 214 110 199 208 420 133 407 309 210 208 234 422	£2,778,615 £700,261 £934,468 £638,198 £1,023,514 £890,934 £2,081,370 £629,087 £1,748,806 £1,451,253 £1,031,107 £1,135,853 £1,120,817 £1,807,766	£77,467 £19,664 £26,482 £17,498 £28,087 £24,965 £47,573 £17,604 £49,287 £40,489 £31,195 £33,976 £30,338 £50,487	£719,926 £960,951 £655,696 £1,051,601 £915,899 £2,128,943 £646,691 £1,798,093 £1,491,713 £1,062,302 £1,159,825 £1,150,855 £1,858,253	545 163 214 1100 199 208 420 133 407 309 210 208 234	£2,931,268 £725,552 £984,805 £659,214 £1,078,995 £920,054 £2,167,956 £663,595 £1,844,384 £1,530,632 £1,160,893 £1,227,133 £1,227,133	545 163 214 110 199 208 420 133 407 309 210 208 234	E2,927,627 £2,927,627 £722,869 £721,343 £984,646 £984,646 £658,288 £655,696 £1,078,821 £1,078,821 £920,054 £920,054 £2,167,956 £2,167,956 £663,490 £663,490 £1,844,949 £1,844,949 £1,530,385 £1,530,385 £1,095,383 £1,097,939 £1,207,030 £1,208,841 £1,180,311 £1,180,311 £1,180,311	£2,911,749 £772,869 £979,039 £658,288 £1,071,650 £2,167,956 £657,736 £1,382,135 £1,082,596 £1,192,284 £1,172,922 £1,884,064	£721,343 £979,337 £655,696 £1,071,980 £920,054 £2,167,956 £657,917 £1,836,713 £1,521,840 £1,082,931 £1,192,656 £1,173,288 £1,884,064	£4,414 £4,405 £4,560 £4,561 £5,901 £5,775 £5,365 £4,405 £4,405 £4,405 £4,405 £4,405 £4,494 £4,856 £4,494 £4,956 £5,139 £5,140 £5,139 £5,140 £5,139 £5,140 £4,494 £4,494 £4,410 £5,712 £4,494 £4,494 £4,410 £5,712	£2,943 £1,417 £18,088 £18,386 £2,592 £0 £20,048 £20,379 £41,155 £4,155 £39,013 £39,013 £11,044 £11,226 £38,022 £38,620 £29,639 £30,127 £20,294 £20,628 £22,454 £22,827 £22,657 £22,433 £25,811 £25,811
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's Coff Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School St Joseph's Catholic Primary School, Morley St Joseph's Catholic Primary School, Wetherby St Margaret's Church of England Voluntary Controlled Primary School St Margaret's Church of England Voluntary Controlled Primary School St Margaret's Church of England Voluntary Controlled Primary School St Matthew's Church of England Aided Primary School St Natthew's Church of England Aided Primary School St Natholic Primary School St Patrick Catholic Primary School St Peter's Church of England Primary School St Peter's Church of England Primary School St Patrick Catholic Primary School St Patrick Catholic Primary School St Theress's Catholic Primary School	209 545 163 214 110 199 208 420 133 407 309 210 208 234 422 371	£2,778,615 £700,261 £934,468 £638,198 £1,023,514 £890,934 £2,081,370 £629,087 £1,748,806 £1,451,253 £1,031,107 £1,120,817 £1,807,766 £1,588,203	£77,467 £19,664 £26,482 £17,498 £28,087 £24,965 £47,573 £17,604 £49,287 £40,459 £31,195 £33,976 £30,038 £50,487 £44,264	£719,926 £960,951 £655,696 £1,051,601 £915,899 £2,128,943 £1,491,713 £1,062,302 £1,150,855 £1,858,253 £1,858,253	545 163 214 110 199 208 420 133 407 309 210 208 234 422	£2,931,268 £725,552 £984,805 £659,214 £1,078,995 £920,054 £2,167,956 £663,595 £1,844,384 £1,530,632 £1,160,893 £1,180,582 £1,180,582 £1,180,582 £1,184,931	545 163 214 110 199 208 420 133 407 309 210 208 234 422 371	£2,927,627 £2,927,627 £722,869 £721,343 £984,646 £984,646 £658,288 £655,682 £1,078,821 £1,078,821 £920,054 £920,054 £1,167,956 £2,167,956 £663,490 £663,490 £1,844,949 £1,844,949 £1,340,385 £1,530,385 £1,095,833 £1,097,459 £1,207,030 £1,208,841 £1,180,311 £1,180,311 £1,884,064 £1,884,064 £1,640,143 £1,884,064	£2,911,749 £722,869 £979,039 £658,288 £1,071,650 £920,054 £2,167,956 £657,736 £1,336,115 £1,521,351 £1,082,596 £1,172,284 £1,172,922 £1,884,064	£721,343 £979,337 £655,696 £1,071,980 £920,054 £2,167,956 £657,917 £1,836,713 £1,521,840 £1,173,288 £1,184,064 £1,640,143	E4,414	£2,943 £1,417 £18,088 £1,8386 £2,592 £0 £20,048 £20,379 £41,55 £4,155 £39,013 £39,013 £11,044 £11,226 £38,022 £38,620 £29,639 £30,127 £20,294 £20,628 £22,454 £22,827 £22,067 £22,833 £25,811 £25,811 £75,676 £7,676
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's Coffe Voluntary Controlled Primary School St Bedward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School St Joseph's Catholic Primary School, Wetherby St Joseph's Catholic Primary School, Wetherby St Margaret's Church of England Voluntary Controlled Primary School St Mary's Church of England Voluntary Controlled Primary School St Mary's Church of England Controlled Primary School St Mary's Church of England Controlled Primary School St Natcholos Catholic Primary School St Natcholos Catholic Primary School St Peter's Church of England Primary School St Theresa's Catholic Primary School St Theresa's Catholic Primary School	209 545 163 214 110 199 208 420 133 407 309 210 208 234 422 371 208	£2,778,615 £700,261 £934,468 £638,198 £1,023,514 £890,934 £2,081,370 £1,748,806 £1,451,253 £1,031,107 £1,135,853 £1,120,817 £1,807,766 £1,588,203 £987,588	£77,467 £19,664 £26,482 £17,498 £28,087 £24,965 £47,573 £17,604 £49,287 £40,459 £31,195 £33,976 £30,038 £50,487 £44,264 £29,386	£719,926 £960,951 £655,696 £1,051,601 £915,899 £2,128,943 £1,491,713 £1,062,302 £1,169,829 £1,150,855 £1,858,253 £1,832,467 £1,016,974	545 1633 214 110 199 208 420 133 407 309 210 208 234 422 371 208	£2,931,268 £725,552 £984,805 £659,214 £1,078,995 £920,054 £2,167,956 £663,595 £1,844,384 £1,530,632 £1,160,893 £1,127,133 £1,227,133 £1,227,133 £1,480,582 £1,884,931 £1,640,143 £1,640,143 £1,640,143	545 163 214 110 199 208 420 133 407 309 210 228 234 422 371 208	£2,927,627 £2,927,627 £722,869 £721,843 £984,646 £984,646 £658,288 £655,696 £1,078,821 £1,078,821 £920,054 £920,054 £2,167,956 £2,167,956 £663,490 £663,490 £1,844,949 £1,844,949 £1,530,385 £1,530,385 £1,095,833 £1,097,459 £1,207,030 £1,208,841 £1,180,311 £1,180,311 £1,184,064 £1,184,064 £1,640,143 £1,640,143 £1,640,143 £1,640,143	£2,911,749 £722,869 £979,039 £658,288 £1071,565 £157,736 £1,386,115 £1,521,351 £1,082,596 £1,192,284 £1,172,292 £1,884,064 £1,640,143 £1,640,143 £1,640,143	£721,343 £979,337 £655,696 £1,071,980 £2,167,956 £2,167,956 £657,917 £1,836,713 £1,521,840 £1,173,288 £1,173,288 £1,173,288 £1,173,288 £1,174,265 £1,174,2	£4,414 £4,405 £4,560 £4,561 £5,901 £5,875 £5,365 £4,405 £4,405 £4,405 £4,405 £4,405 £4,854 £4,856 £4,910 £4,910 £5,139 £5,140 £5,139 £5,140 £5,140 £4,944 £4,448 £4,448 £4,448 £4,489 £5,400 £4,489 £4,488	£2,943 £1,417 £18,088 £18,386 £2,592 £0 £20,048 £20,379 £4,155 £4,155 £39,013 £39,013 £11,044 £11,226 £38,022 £38,620 £29,639 £30,127 £02,294 £20,628 £22,454 £22,827 £22,656 £22,831 £25,811 £25,811 £7,676 £7,676 £19,011 £19,324
Spring Bank Primary School St Anthony's Catholic Primary School, Beeston St Bartholomew's Coff Voluntary Controlled Primary School St Edward's Catholic Primary School, Boston Spa St Francis Catholic Primary School, Morley St James' Church of England Voluntary Controlled Primary School St Joseph's Catholic Primary School, Morley St Joseph's Catholic Primary School, Wetherby St Margaret's Church of England Voluntary Controlled Primary School St Margaret's Church of England Voluntary Controlled Primary School St Margaret's Church of England Voluntary Controlled Primary School St Matthew's Church of England Aided Primary School St Natthew's Church of England Aided Primary School St Natholic Primary School St Patrick Catholic Primary School St Peter's Church of England Primary School St Peter's Church of England Primary School St Patrick Catholic Primary School St Patrick Catholic Primary School St Theress's Catholic Primary School	209 545 163 214 110 199 208 420 133 407 309 210 208 234 422 371	£2,778,615 £700,261 £934,468 £638,198 £1,023,514 £890,934 £2,081,370 £629,087 £1,748,806 £1,451,253 £1,031,107 £1,120,817 £1,807,766 £1,588,203	£77,467 £19,664 £26,482 £17,498 £28,087 £24,965 £47,573 £17,604 £49,287 £40,459 £31,195 £33,976 £30,038 £50,487 £44,264	£719,926 £960,951 £655,696 £1,051,601 £915,899 £2,128,943 £1,491,713 £1,062,302 £1,150,855 £1,858,253 £1,858,253	545 163 214 110 199 208 420 133 407 309 210 208 234 422	£2,931,268 £725,552 £984,805 £659,214 £1,078,995 £920,054 £2,167,956 £663,595 £1,844,384 £1,530,632 £1,160,893 £1,180,582 £1,180,582 £1,180,582 £1,184,931	545 163 214 110 199 208 420 133 407 309 210 208 234 422 371	£2,927,627 £2,927,627 £722,869 £721,343 £984,646 £984,646 £658,288 £655,682 £1,078,821 £1,078,821 £920,054 £920,054 £1,167,956 £2,167,956 £663,490 £663,490 £1,844,949 £1,844,949 £1,340,385 £1,530,385 £1,095,833 £1,097,459 £1,207,030 £1,208,841 £1,180,311 £1,180,311 £1,884,064 £1,884,064 £1,640,143 £1,884,064	£2,911,749 £722,869 £979,039 £658,288 £1,071,650 £920,054 £2,167,956 £657,736 £1,336,115 £1,521,351 £1,082,596 £1,172,284 £1,172,922 £1,884,064	£721,343 £979,337 £655,696 £1,071,980 £920,054 £2,167,956 £657,917 £1,836,713 £1,521,840 £1,173,288 £1,184,064 £1,640,143	E4,414	£2,943 £1,417 £18,088 £18,386 £2,592 £0 £20,048 £20,379 £41,555 £4,155 £39,013 £39,013 £11,044 £11,226 £38,022 £38,620 £29,639 £30,127 £20,294 £20,628 £22,454 £22,827 £22,067 £22,434 £22,454 £22,827 £22,067 £22,434 £25,811 £25,811 £7,676 £7,676 £19,011 £19,324 £25,158

Swarcliffe Primary School		296		£45,829	£1,602,453	296 £1,644,182	296	£1,643,920	£1,643,920	£1,634,078	£1,634,599	£5,440	£5,442	£31,625	£32,146
Swinnow Primary School		203	£988,587	£28,901	£1,017,487	203 £1,077,717	203	£1,048,786	£1,050,304	£1,036,430	£1,036,743	£5,004	£5,006	£18,943	£19,255
Talbot Primary School		450	£1,945,618	£50,483	£1,996,101	450 £2,008,618	450	£2,008,618	£2,008,618	£2,008,618	£2,008,618	£4,405	£4,405	£12,517	£12,517
The New Bewerley Community Primary School		412		£60,144	£2,249,281	412 £2,308,488	412	£2,308,122	£2,308,122	£2,294,511	£2,295,256	£5,456	£5,458	£45,230	£45,976
Thorpe Primary School		203	£930,259	£26,945	£957,204	203 £980,572	203	£980,416	£980,416	£974,860	£975,151	£4,707	£4,708	£17,656	£17,947
Tranmere Park Primary School		316		£34,678	£1,387,077	316 £1,396,639	316	£1,396,639	£1,396,639	£1,396,639	£1,396,639	£4,405	£4,405	£9,562	£9,562
Valley View Community Primary School		413	, . ,	£50,379	£1,831,672	413 £1,869,140	413	£1,875,362	£1,875,362	£1,875,362	£1,875,362	£4,452	£4,452	£43,690	£43,690
Victoria Junior School		170	£832,335	£26,804	£859,140	170 £908,183	170	£884,964	£886,216	£874,769	£875,027	£5,062	£5,064	£15,630	£15,887
Weetwood Primary School		211	£922,744	£24,576	£947,320	211 £952,641	211	£952,284	£952,284	£952,284	£952,284	£4,405	£4,405	£4,964	£4,964
West End Primary School		228		£26,565	£1,023,713	228 £1,031,002	228	£1,028,092	£1,024,175	£1,028,092	£1,024,175	£4,422	£4,405	£4,379	£463
Westbrook Lane Primary School		212		£25,098	£945,863	212 £949.772	212	f949.778	£949.778	f949.778	£949.778	£4.405	£4.405	£3.915	£3.915
								20.00,		20.070		= 1,7 1.00	- 1,100		
Westgate Primary School		207	£912,047	£25,633	£937,680	207 £935,908	207	£921,163	£921,163	£921,163	£921,163	£4,450	£4,450	-£16,516	-£16,516
Westroyd Primary School and Nursery		193	2000). 20	£26,230	£914,946	193 £937,522	193	£937,373	£937,373	£931,698	£931,974	£4,731	£4,733	£16,751	£17,027
Westwood Primary School		283	£1,458,307	£44,058	£1,502,365	283 £1,573,842	283	£1,551,711	£1,554,103	£1,532,230	£1,532,722	£5,399	£5,400	£29,866	£30,358
Whingate Primary School		404	£1,969,457	£58,347	£2,027,805	404 £2,167,689	404	£2,094,891	£2,098,143	£2,068,407	£2,069,077	£5,027	£5,029	£40,603	£41,272
Whinmoor St Paul's Church of England Primary School		207		£27.248	£967.897	207 £1.000.933	207	£998.152	£999.613	£986,254	£986.555	£4.749	£4.750	£18.357	£18.657
White Laith Primary School		199	£960.742	£28,683	£989.425	199 £1.015.091	199	£1.014.927	£1.014.927	£1.008.113	£1.008.421	£5.045	£5.046	£18.688	£18.996
Whitecote Primary School		387		£56,698	£1,974,301	387 £2,026,009	387	£2,025,687	£2.025.687	£2.013.731	£2.014.381	£5,106	£5,108	£39,431	£40.081
		448		£49.014		448 £2.001.856	448	£2,023,087		£2,013,731	£2,014,381		£4,405	£13,706	£13,706
Wigton Moor Primary School			,,	-,-	£1,988,150	. ,,		,,	£2,001,856	, ,	,,	£4,405	,	,	-,
Windmill Primary School		424		£63,348	£2,232,663	424 £2,279,522	424	£2,273,799	£2,273,799	£2,273,799	£2,273,799	£5,264	£5,264	£41,136	£41,136
Woodlesford Primary School		398		£45,863	£1,777,125	398 £1,787,975	398	£1,786,982	£1,786,982	£1,786,982	£1,786,982	£4,405	£4,405	£9,857	£9,857
Wykebeck Primary School		359	£1,928,787	£57,552	£1,986,339	359 £2,039,100	359	£2,038,777	£2,038,777	£2,025,909	£2,026,561	£5,523	£5,525	£39,571	£40,223
Yeadon Westfield Infant School		150	£668.928	£19.423	£688,351	150 £720.516	150	£708,409	£709.381	£700,491	£700,691	£4,646	£4,648	£12.139	£12.339
Yeadon Westfield Junior School		220		£27,914	£971,303	220 £989.591	220	£1.001.555	£1.003.021	£991,832	£991,832	£4,405	£4,405	£20,528	£20,528
*** *** * ** **					,			_,,_	, ,		,	,	,	,0	-,
Primary Academies & Free Schools															
Primary Academies & Free Schools	1	20-	C4 C02 41-	040 0	64 700 74	202 04 722	202	64 700 6	C4 707 407	C4 700 C0C	C4 707 466	0.1.100	64.40-	cn oc-	00 754
Allerton Bywater Primary School		393		£48,269	£1,730,711	393 £1,733,505	393	£1,738,693	£1,737,463	£1,738,693	£1,737,463	£4,408	£4,405	£7,982	£6,751
Armley Park Primary School		163		£27,995	£919,702	163 £1,010,103	163	£948,735	£950,110	£937,536	£937,819	£5,722	£5,724	£17,835	£18,117
Austhorpe Primary School		207		£25,548	£912,064	207 £913,145	207	£915,966	£915,496	£915,966	£915,496	£4,407	£4,405	£3,902	£3,432
Blackgates Primary Academy		262	£1,261,637	£38,025	£1,299,662	262 £1,334,514	262	£1,341,005	£1,341,005	£1,325,059	£1,325,477	£5,032	£5,033	£25,397	£25,816
Bramhope Primary School		325	£1,389,991	£35,891	£1,425,881	325 £1,431,625	325	£1,435,491	£1,435,491	£1,435,491	£1,435,491	£4,405	£4,405	£9,609	£9,609
Bramley Park Academy		252		£40,966	£1,372,782	252 £1,430,150	252	£1,417,136	£1,419,299	£1,399,527	£1,399,972	£5,529	£5,531	£26,745	£27,190
Calverley Parkside Primary School		194		£23,692	£855,503	194 £863,042	194	£865,692	£865,692	£865.692	£865,692	£4,448	£4,448	£10,189	£10,189
					,					,	,		, ,		
Christ Church Upper Armley Church of England Primary School		171		£26,731	£928,942	171 £986,561	171	£957,703	£959,097	£946,349	£946,636	£5,520	£5,521	£17,407	£17,694
Christ The King Catholic Primary School, A Voluntary Academy		155	. , .	£23,394	£817,557	155 £853,821	155	£842,268	£843,466	£832,513	£832,759	£5,348	£5,350	£14,956	£15,202
Cockburn Haigh Road Academy		109	£591,876	£17,826	£609,702	109 £615,207	109	£624,838	£624,838	£619,736	£619,906	£5,596	£5,598	£10,035	£10,204
Colton Primary School		209	£896,070	£24,977	£921,047	209 £926,074	209	£930,608	£930,608	£930,608	£930,608	£4,430	£4,430	£9,562	£9,562
Co-op Academy Beckfield		197	£994,518	£31,719	£1,026,237	197 £1,129,352	197	£1,058,473	£1,060,036	£1,045,747	£1,046,069	£5,292	£5,293	£19,511	£19,832
Co-op Academy Brownhill		365		£58,644	£2,076,543	365 £2,125,993	365	£2,132,458	£2,132,458	£2,118,875	£2,119,572	£5,786	£5,788	£42,332	£43,029
Co on Academy blownini		420		£63,555	£2,339,027	420 £2,400,096	420	£2,401,704	£2,401,704	£2,387,186	£2,387,980	£5,679	£5,681	£48,159	£48,953
Co-op Academy Nightingale				,	,,.	. , ,				,,	,,		.,	-,	-,
Co-op Academy Oakwood		419		£62,013	£2,394,107	419 £2,466,404	419	£2,467,306	£2,470,854	£2,438,409	£2,439,139	£5,261	£5,263	£44,302	£45,032
Co-op Academy Woodlands		409		£65,123	£2,260,741	409 £2,360,699	409	£2,337,279	£2,340,989	£2,307,064	£2,307,827	£5,621	£5,623	£46,323	£47,086
		264	£1,394,130	£41,790	£1,435,919	264 £1,470,171	264	£1,473,697	£1,473,697	£1,463,858	£1,464,326	£5,531	£5,532	£27,939	£28,407
East Ardsley Primary Academy		405	£1,946,370	£48,753	£1,995,123	405 £2,018,619	405	£2,027,392	£2,027,392	£2,027,392	£2,027,392	£4,407	£4,407	£32,269	£32,269
East Garforth Primary Academy		235	£1.012.212	£30.050	£1.042.262	235 £1.063.033	235	£1.067.444	£1.067.444	£1.061.544	£1.061.871	£4,498	£4,499	£19,283	£19.609
Ebor Gardens Primary Academy		330		£51,508	£1,823,566	330 £1,865,053	330	£1,872,431	£1,872,431	£1,860,364	£1,860,970	£5,614	£5,616	£36,798	£37,404
, ,	Yes	227		£36,412	£1,309,472	290 £1,503,478	262	£1,872,431	£1,327,228	£1,327,228	£1,327,228	£5,004	£5,010	£17.757	£17,757
Elements Primary Free School	res		, .,		,,	,,,,,,				, , , ,	, , ,	-,	-,	- , .	
Green Lane Primary Academy		407	, .,.	£46,056	£1,786,980	407 £1,792,835	407	£1,797,904	£1,797,904	£1,797,904	£1,797,904	£4,405	£4,405	£10,924	£10,924
Hill Top Primary Academy		207		£25,633	£1,012,324	207 £1,024,507	207	£1,029,325	£1,029,325	£1,029,099	£1,029,325	£4,416	£4,417	£16,774	£17,001
Hillcrest Academy		412	£2,063,548	£55,383	£2,118,931	412 £2,168,734	412	£2,174,322	£2,174,322	£2,162,206	£2,162,919	£5,234	£5,235	£43,275	£43,988
Holy Name Catholic Voluntary Academy		200	£890,758	£25,719	£916,477	200 £935,762	200	£939,220	£939,220	£933,588	£933,870	£4,650	£4,651	£17,111	£17,393
Holy Rosary and St Anne's Catholic Primary School, a Voluntary Academy		208		£33,381	£1,168,882	208 £1,210,284	208	£1,206,245	£1.208.056	£1,191,495	£1.191.868	£5.711	£5.713	£22.613	£22,986
Holy Trinity Church of England Academy, Rothwell		154	£766,771	£22,787	£789,558	154 £810,178	154	£812,889	£812,889	£803,788	£804,024	£5,201	£5,202	£14,230	£14,467
		446					446					£4,405	£4,405		
Immaculate Heart of Mary Catholic Primary School, A Voluntary Academy				£49,245	£1,958,091			£1,971,286	£1,971,286	£1,971,286	£1,971,286			£13,195	£13,195
Kippax Ash Tree Primary School		338		£45,653	£1,839,915	338 £1,933,655	338	£1,887,995	£1,890,325	£1,869,014	£1,869,494	£4,414	£4,415	£29,099	£29,579
Kippax Greenfield Primary School		150		£20,103	£697,018	150 £710,406	150	£715,257	£715,257	£710,466	£710,669	£4,703	£4,705	£13,448	£13,651
Kippax North Primary School		216		£27,186	£952,062	216 £956,524	216	£960,004	£960,004	£960,004	£960,004	£4,428	£4,428	£7,943	£7,943
Manston St James Primary Academy		391		£48,925	£1,728,623	391 £1,744,054	391	£1,749,199	£1,749,199	£1,749,199	£1,749,199	£4,460	£4,460	£20,576	£20,576
Meadowfield Primary School		384		£60,233	£2,114,164	384 £2,160,965	384	£2,171,674	£2,171,674	£2,157,223	£2,157,933	£5,589	£5,591	£43,059	£43,769
Methley Primary School		397	£1,982,135	£45,341	£2,027,477	397 £2,058,803	397	£2,068,940	£2,068,940	£2,068,940	£2,068,940	£4,405	£4,405	£41,464	£41,464
Micklefield Church of England Voluntary Controlled Primary School		60		£11,882	£421,872	60 £500,205	60	£429,922	£430,312	£426,744	£426,824	£5,589	£5,593	£4,872	£4,952
Middleton Primary School		417		£64,199	£2,244,060	417 £2,298,853	417	£2,303,857	£2,303,857	£2,290,076	£2,290,834	£5,479	£5,481	£46,015	£46,773
Mill Field Primary School		302		£46,411	£1,649,272	302 £1,687,776	302	£1,673,234	£1,673,234	£1,663,099	£1,663,644	£5,554	£5,556	£13,827	£14,372
Morley Newlands Academy	1	627		£46,411 £77.091			627	£1,673,234 £2,775,524	£1,673,234 £2,773.097		£1,003,044 £2,773,097		£3,330 £4.405		£14,372 £10,689
	-			,	£2,762,408					£2,775,524		£4,409	- 1,100	£13,116	
Park View Primary Academy		209	£1,126,884	£29,483	£1,156,367	209 £1,180,330	209	£1,184,440	£1,184,440	£1,178,693	£1,179,061	£5,619	£5,621	£22,326	£22,694
Primley Wood Primary School		204		£28,743	£1,033,787	204 £1,076,237	204	£1,066,273	£1,067,848	£1,053,448	£1,053,772	£5,145	£5,146	£19,662	£19,986
Pudsey Primrose Hill Primary School		445	£1,905,554	£52,038	£1,957,592	445 £1,960,225	445	£1,967,854	£1,967,854	£1,967,854	£1,967,854	£4,405	£4,405	£10,262	£10,262
Pudsey Waterloo Primary	1	401		£48,280	£1,768,478	401 £1,767,039	401	£1,776,630	£1,776,338	£1,776,630	£1,776,338	£4,406	£4,405	£8,153	£7,860
Raynville Academy		413		£57,690	£2,053,473	413 £2,102,636	413	£2,107,723	£2,107,723	£2,095,332	£2,096,022	£5,060	£5,062	£41,859	£42,549
Ryecroft Academy		312	£1,547,641	£46,361	£1,594,002	312 £1.623.818	312	£1,626,960	£1,626,960	£1,625,888	£1,626,414	£5,200	£5,202	£31.886	£32,412
				140,301	,,	201 f1.125.746	201	£1,020,900	£1,020,900	£1,023,000	£1,020,414	£5,525	£5,202	£20.965	£32,412
7			£1 0£2 002	£20 202						11,113,1/0	E1,113,313	E3,323		£20,905	
Sacred Heart Catholic Primary School, a Voluntary Academy		201		£29,302	£1,092,205					0012 00-	0044 204	0.4.4677	cc-	C+3 20-	
Sacred Heart Catholic Primary School, a Voluntary Academy Ss. Peter and Paul Catholic Primary School, a Voluntary Academy		201 210	£901,640	£25,074	£926,714	210 £939,766	210	£945,605	£945,605	£943,997	£944,281	£4,467	£4,468	£17,282	£17,567
Sacred Heart Catholic Primary School, a Voluntary Academy Ss. Peter and Paul Catholic Primary School, a Voluntary Academy St Augustine's Catholic Primary School, A Voluntary Academy		201 210 408	£901,640 £1,939,977	£25,074 £56,695	£926,714 £1,996,672	210 £939,766 408 £2,079,991	408	£2,063,889	£2,067,139	£2,037,414	£2,038,083	£4,976	£4,978	£40,742	£41,411
Sacred Heart Catholic Primary School, a Voluntary Academy Ss. Peter and Paul Catholic Primary School, a Voluntary Academy		201 210 408 201	£901,640 £1,939,977	£25,074	£926,714	210 £939,766 408 £2,079,991 201 £912,835	408 201	£2,063,889 £915,656	£2,067,139 £915,656			£4,976 £4,515	,	£40,742 £16,631	£41,411 £16,905
Sacred Heart Catholic Primary School, a Voluntary Academy Ss. Peter and Paul Catholic Primary School, a Voluntary Academy St Augustine's Catholic Primary School, A Voluntary Academy		201 210 408	£901,640 £1,939,977	£25,074 £56,695	£926,714 £1,996,672	210 £939,766 408 £2,079,991	408	£2,063,889	£2,067,139	£2,037,414	£2,038,083	£4,976	£4,978	£40,742	£41,411
Sacred Heart Catholic Primary School, a Voluntary Academy Ss. Peter and Paul Catholic Primary School, a Voluntary Academy St Augustine's Catholic Primary School, A Voluntary Academy St Benedicit's Catholic Primary School St Chad's Church of England Primary School		201 210 408 201	£901,640 £1,939,977 £869,019 £926,212	£25,074 £56,695 £24,796	£926,714 £1,996,672 £893,815	210 £939,766 408 £2,079,991 201 £912,835	408 201 209	£2,063,889 £915,656	£2,067,139 £915,656	£2,037,414 £910,446	£2,038,083 £910,720	£4,976 £4,515	£4,978 £4,516	£40,742 £16,631	£41,411 £16,905
Sacred Heart Catholic Primary School, a Voluntary Academy Ss. Peter and Paul Catholic Primary School, a Voluntary Academy St Augustine's Catholic Primary School A Voluntary Academy St Benedict's Catholic Primary School St Chad's Church of England Primary School St Francis of Assisi Catholic Primary School		201 210 408 201 209	£901,640 £1,939,977 £869,019 £926,212 £1,075,855	£25,074 £56,695 £24,796 £25,572	£926,714 £1,996,672 £893,815 £951,784	210 £939,766 408 £2,079,991 201 £912,835 209 £970,702	408 201	£2,063,889 £915,656 £975,153	£2,067,139 £915,656 £975,153	£2,037,414 £910,446 £969,643	£2,038,083 £910,720 £969,937	£4,976 £4,515 £4,617	£4,978 £4,516 £4,619	£40,742 £16,631 £17,859	£41,411 £16,905 £18,153
Sacred Heart Catholic Primary School, a Voluntary Academy Ss. Peter and Paul Catholic Primary School, a Voluntary Academy St Augustine's Catholic Primary School, A Voluntary Academy St Benedict's Catholic Primary School St Chad's Church of England Primary School St Francis of Assisi Catholic Primary School St Joseph's Catholic Primary School St Joseph's Catholic Primary School, Otley		201 210 408 201 209 203	£901,640 £1,939,977 £869,019 £926,212 £1,075,855 £847,644	£25,074 £56,695 £24,796 £25,572 £30,941 £24,335	£926,714 £1,996,672 £893,815 £951,784 £1,106,796 £871,979	210 £939,766 408 £2,079,991 201 £912,835 209 £970,702 203 £1,136,344 198 £872,680	408 201 209 203 198	£2,063,889 £915,656 £975,153 £1,137,078 £875,427	£2,067,139 £915,656 £975,153 £1,137,078 £875,108	£2,037,414 £910,446 £969,643 £1,128,064 £875,427	£2,038,083 £910,720 £969,937 £1,128,415 £875,108	£4,976 £4,515 £4,617 £5,541	£4,978 £4,516 £4,619 £5,543 £4,405	£40,742 £16,631 £17,859 £21,268 £3,448	£41,411 £16,905 £18,153 £21,618 £3,129
Sacred Heart Catholic Primary School, a Voluntary Academy Ss. Peter and Paul Catholic Primary School, a Voluntary Academy St. Augustine's Catholic Primary School, a Voluntary Academy St. Benedict's Catholic Primary School St. Chad's Church of England Primary School St. Francis of Assisi Catholic Primary School St. Francis of Assisi Catholic Primary School St. Ioseph's Catholic Primary School, Otley St. Ioseph's Catholic Primary School, Pudsey		201 210 408 201 209 203 198 308	£901,640 £1,939,977 £869,019 £926,212 £1,075,855 £847,644 £1,318,049	£25,074 £56,695 £24,796 £25,572 £30,941 £24,335	£926,714 £1,996,672 £893,815 £951,784 £1,106,796 £871,979 £1,353,821	210 £939,766 408 £2,079,991 201 £912,835 209 £970,702 203 £1,136,344 198 £872,680 308 £1,356,740	408 201 209 203 198 308	£2,063,889 £915,656 £975,153 £1,137,078 £875,427 £1,361,169	£2,067,139 £915,656 £975,153 £1,137,078 £875,108 £1,361,169	£2,037,414 £910,446 £969,643 £1,128,064 £875,427 £1,361,169	£2,038,083 £910,720 £969,937 £1,128,415 £875,108 £1,361,169	£4,976 £4,515 £4,617 £5,541 £4,407	£4,978 £4,516 £4,619 £5,543 £4,405 £4,405	£40,742 £16,631 £17,859 £21,268 £3,448 £7,348	£41,411 £16,905 £18,153 £21,618 £3,129 £7,348
Sacred Heart Catholic Primary School, a Voluntary Academy Ss. Peter and Paul Catholic Primary School, a Voluntary Academy St Augustine's Catholic Primary School A Voluntary Academy St Benedict's Catholic Primary School St Chad's Church of England Primary School St Francis of Assisi Catholic Primary School St Joseph's Catholic Primary School, Otley St Joseph's Catholic Primary School, Pudsey St Mary's Catholic Primary School, Horsforth		201 210 408 201 209 203 198 308 208	£901,640 £1,939,977 £869,019 £926,212 £1,075,855 £847,644 £1,318,049 £890,115	£25,074 £56,695 £24,796 £25,572 £30,941 £24,335 £35,772 £25,050	£926,714 £1,996,672 £893,815 £951,784 £1,106,796 £871,979 £1,353,821 £915,165	210 £939,766 408 £2,079,991 201 £912,835 209 £970,702 203 £1,136,344 198 £872,680 308 £1,356,740 208 £916,240	408 201 209 203 198 308 208	£2,063,889 £915,656 £975,153 £1,137,078 £875,427 £1,361,169 £919,235	£2,067,139 £915,656 £975,153 £1,137,078 £875,108 £1,361,169 £919,235	£2,037,414 £910,446 £969,643 £1,128,064 £875,427 £1,361,169 £919,235	£2,038,083 £910,720 £969,937 £1,128,415 £875,108 £1,361,169 £919,235	£4,976 £4,515 £4,617 £5,541 £4,407 £4,405 £4,405	£4,978 £4,516 £4,619 £5,543 £4,405 £4,405	£40,742 £16,631 £17,859 £21,268 £3,448 £7,348 £4,070	£41,411 £16,905 £18,153 £21,618 £3,129 £7,348 £4,070
Sacred Heart Catholic Primary School, a Voluntary Academy Ss. Peter and Paul Catholic Primary School, a Voluntary Academy St Augustinés Catholic Primary School, A Voluntary Academy St Benedict's Catholic Primary School St Chad's Church of England Primary School St Francis of Assis Catholic Primary School St Ioseph's Catholic Primary School, Otley St Joseph's Catholic Primary School, Pudsey St Mary's Catholic Primary School, Horsforth St Mary's Church of England Primary Academy		201 210 408 201 209 203 198 308 208	£901,640 £1,939,977 £869,019 £926,212 £1,075,855 £847,644 £1,318,049 £890,115 £1,322,819	£25,074 £56,695 £24,796 £25,572 £30,941 £24,335 £35,772 £25,050 £38,790	£926,714 £1,996,672 £893,815 £951,784 £1,106,796 £871,979 £1,353,821 £915,165 £1,361,609	210 £939,766 408 £2,079,991 201 £912,835 209 £970,702 203 £1,136,244 198 £872,680 308 £1,356,740 208 £916,240 262 £1,404,939	408 201 209 203 198 308 208	£2,063,889 £915,656 £975,153 £1,137,078 £875,427 £1,361,169 £919,235 £1,405,853	£2,067,139 £915,656 £975,153 £1,137,078 £875,108 £1,361,169 £919,235 £1,407,998	£2,037,414 £910,446 £969,643 £1,128,064 £875,427 £1,361,169 £919,235 £1,388,387	£2,038,083 £910,720 £969,937 £1,128,415 £875,108 £1,361,169 £919,235 £1,388,828	£4,976 £4,515 £4,617 £5,541 £4,407 £4,405 £4,405 £5,279	£4,978 £4,516 £4,619 £5,543 £4,405 £4,405 £4,405 £5,281	£40,742 £16,631 £17,859 £21,268 £3,448 £7,348 £4,070 £26,778	£41,411 £16,905 £18,153 £21,618 £3,129 £7,348 £4,070 £27,219
Sacred Heart Catholic Primary School, a Voluntary Academy Ss. Peter and Paul Catholic Primary School, a Voluntary Academy St. Augustine's Catholic Primary School, a Voluntary Academy St. Benedict's Catholic Primary School St. Chad's Church of England Primary School St. Francis of Assis Catholic Primary School St. Francis of Assis Catholic Primary School St. Ioseph's Catholic Primary School, Otley St. Ioseph's Catholic Primary School, Pudeey St. Many's Catholic Primary School, Pudeey St. Many's Catholic Primary School, Pudeey St. Many's Catholic Primary School, Pudeeny St. Paul's Catholic Primary School, Pudeeny St. Paul's Catholic Primary School, a Voluntary Academy		201 210 408 201 209 203 198 308 208 262	£901,640 £1,939,977 £869,019 £926,212 £1,075,855 £847,644 £1,318,049 £890,115 £1,322,819 £912,341	£25,074 £56,695 £24,796 £25,572 £30,941 £24,335 £35,772 £25,050 £38,790 £26,349	£926,714 £1,996,672 £893,815 £951,784 £1,106,796 £871,979 £1,353,821 £915,165 £1,361,609 £938,691	210 £939,766 408 £2,079,991 201 £912,835 209 £970,702 203 £1,136,344 198 £872,680 308 £,336,740 208 £916,240 262 £1,404,939 210 £958,523	408 201 209 203 198 308 208 262 210	£2,063,889 £915,656 £975,153 £1,137,078 £875,427 £1,361,169 £919,235 £1,405,853	£2,067,139 £915,656 £975,153 £1,137,078 £875,108 £1,361,169 £919,235 £1,407,998 £961,927	£2,037,414 £910,446 £969,643 £1,128,064 £875,427 £1,361,169 £919,235 £1,388,387 £956,287	£2,038,083 £910,720 £969,937 £1,128,415 £875,108 £1,361,169 £919,235 £1,388,828 £956,577	£4,976 £4,515 £4,617 £5,541 £4,407 £4,405 £4,405 £5,279 £4,537	£4,978 £4,516 £4,619 £5,543 £4,405 £4,405 £4,405 £5,281 £4,538	£40,742 £16,631 £17,859 £21,268 £3,448 £7,348 £4,070 £26,778 £17,596	£41,411 £16,905 £18,153 £21,618 £3,129 £7,348 £4,070 £27,219 £17,886
Sacred Heart Catholic Primary School, a Voluntary Academy Ss. Peter and Paul Catholic Primary School, a Voluntary Academy St Augustinés Catholic Primary School, A Voluntary Academy St Benedict's Catholic Primary School St Chad's Church of England Primary School St Francis of Assis Catholic Primary School St Ioseph's Catholic Primary School, Otley St Joseph's Catholic Primary School, Pudsey St Mary's Catholic Primary School, Horsforth St Mary's Church of England Primary Academy		201 210 408 201 209 203 198 308 208	£901,640 £1,939,977 £869,019 £926,212 £1,075,855 £847,644 £1,318,049 £890,115 £1,322,819 £912,341	£25,074 £56,695 £24,796 £25,572 £30,941 £24,335 £35,772 £25,050 £38,790	£926,714 £1,996,672 £893,815 £951,784 £1,106,796 £871,979 £1,353,821 £915,165 £1,361,609	210 £939,766 408 £2,079,991 201 £912,835 209 £970,702 203 £1,136,244 198 £872,680 308 £1,356,740 208 £916,240 262 £1,404,939	408 201 209 203 198 308 208	£2,063,889 £915,656 £975,153 £1,137,078 £875,427 £1,361,169 £919,235 £1,405,853	£2,067,139 £915,656 £975,153 £1,137,078 £875,108 £1,361,169 £919,235 £1,407,998	£2,037,414 £910,446 £969,643 £1,128,064 £875,427 £1,361,169 £919,235 £1,388,387	£2,038,083 £910,720 £969,937 £1,128,415 £875,108 £1,361,169 £919,235 £1,388,828	£4,976 £4,515 £4,617 £5,541 £4,407 £4,405 £4,405 £5,279	£4,978 £4,516 £4,619 £5,543 £4,405 £4,405 £4,405 £5,281	£40,742 £16,631 £17,859 £21,268 £3,448 £7,348 £4,070 £26,778	£41,411 £16,905 £18,153 £21,618 £3,129 £7,348 £4,070 £27,219

Swillington Primary School		167	£813,030	£23,878	£836,908	167	£851,449	167	£857,813 £857,813	£852,221	£852,473	£5,064	£5,066	£15,313	£15,566
Templenewsam Halton Primary School		418	£1,787,736	£50,524	£1,838,260	418	£1,846,872	418	£1,851,539 £1,851,539	£1,851,539	£1,851,539	£4,418	£4,418	£13,279	£13,279
The Richmond Hill Academy		560	£2,939,760	£88,954	£3,028,714	560	£3,200,513	560	£3,132,722 £3,137,763	£3,091,662	£3,092,700	£5,497	£5,499	£62,948	£63,986
Thorner Church of England Primary School		199	£852,012	£24,602	£876,614	199	£878,375	199	£880,340 £879,872	£880,340	£879,872	£4,407	£4,405	£3,727	£3,258
Victoria Primary Academy	+ +	380	£1,889,052	£59,845	£1,948,897	380	£2,059,937	380	£2,014,224 £2,017,391	£1,988,435	£1,989,086	£5,213	£5,215	£39,538	£40,189
Westerton Primary Academy	_	631	£2,702,274	£70,678	£2,772,953	631	£2,779,555	631	£2,790,614 £2,790,614	£2,790,614	£2,790,614	£4,405	£4,405	£17,662	£17,662
Whitkirk Primary School	+	376	£1,608,961	£45,854	£1,654,816	376	£1,669,482	376	£1,675,170 £1,675,170	£1,675,170	£1,675,170	£4,439	£4,439	£20,354	£20,354
WIIIIKIIK FIIIIary School		3/0	11,000,501	143,034	11,034,010	3/0	11,009,462	3/0	£1,073,170 £1,073,170	11,073,170	11,075,170	14,433	14,433	120,534	120,534
PRIMARY SUB TOTAL		67,839	322,117,996	9,008,426	331,126,422	67,902	338,899,029	67,874	337,595,229 337,642,382	335,983,166	336,002,114			4,856,744	4,875,692
Maintained Secondary & All-Through Schools															
Allerton Grange School		1,407	£9,180,111	£260,725	£9,440,836	1,407	£9,688,163	1,407	£9,669,040 £9,669,040	£9,578,231	£9,581,287	£6,268	£6,270	£137,396	£140,451
Allerton High School		1,139	£7,033,304	£200,057	£7,233,361	1,139	£7,435,347	1,139	£7,433,215 £7,433,215	£7,362,126	£7,364,445	£5,904	£5,907	£128,765	£131,085
Benton Park School		1,255	£7,115,476	£214,755	£7,330,231	1,255	£7,511,070	1,255	£7,634,036 £7,634,036	£7,608,589	£7,611,130	£5,861	£5,863	£278,358	£280,899
Cardinal Heenan Catholic High School	+	918	£5,697,716	£158,449	£5,856,165	918	£6,043,305	918	£6,042,410 £6,042,410	£5,969,830	£5,971,702	£5,943	£5,945	£113,664	£115,537
Carr Manor Community School, Specialist Sports College			£10,036,462	£254,488	£10,290,950	1,471	£10,424,848	1,471	£10,244,848 £10,199,926	£10,244,848	£10,199,926	£6,225	£6,195	-£46,102	-£91,024
	++	910		£174,184		910						£6,615		£125,713	
Corpus Christi Catholic College			£5,741,086		£5,915,269		£6,051,945	910	£6,071,855 £6,071,855	£6,040,983	£6,043,054		£6,618		£127,785
Guiseley School		1,148	£6,366,559	£188,182	£6,554,741	1,148	£6,662,794	1,148	£6,661,719 £6,661,719	£6,661,719	£6,661,719	£5,782	£5,782	£106,978	£106,978
Lawnswood School		1,319	£9,238,686	£263,793	£9,502,479	1,319	£9,752,097	1,319	£9,705,916 £9,706,644	£9,586,660	£9,589,673	£6,594	£6,596	£84,181	£87,194
Mount St Mary's Catholic High School		925	£6,152,043	£188,147	£6,340,190	925	£6,570,336	925	£6,570,015 £6,570,015	£6,535,132	£6,537,380	£7,049	£7,051	£194,942	£197,190
Pudsey Grangefield School		1,091	£6,744,473	£198,067	£6,942,540	1,091	£7,179,459	1,091	£7,164,862 £7,175,952	£7,074,542	£7,076,824	£6,066	£6,068	£132,003	£134,284
Ralph Thoresby School		881	£5,805,054	£167,088	£5,972,141	881	£6,093,132	881	£6,065,862 £6,065,862	£6,065,862	£6,065,862	£6,356	£6,356	£93,721	£93,721
Roundhay School		1,909	£11,069,245	£299,723	£11,368,968	1,909	£11,711,219	1,909	£11,690,264 £11,690,264	£11,588,863	£11,592,486	£5,466	£5,468	£219,895	£223,518
Royds School	1 1	1,037	£6,452,773	£204,828	£6,657,601	1,037	£6,810,336	1,037	£6,830,533 £6,830,533	£6,799,489	£6,801,827	£6,536	£6,539	£141,888	£144,226
Wetherby High School	1 1	614	£3,597,941	£112,542	£3,710,483	614	£3,804,514	614	£3,803,900 £3,803,900	£3,788,217	£3,789,498	£6,142	£6,144	£77,734	£79,015
		014	,_,,,,,,,	222,342	20,, 20,-03	514	25,004,514	024	_5,005,500 _25,003,500	25,755,217	23,703,430	20,242	20,2-14	277,754	2,3,013
Consider C All Thomas Anadomics (Fore Colonia															
Secondary & All Through Academies / Free Schools															
Abbey Grange Church of England Academy		1,250	£7,175,864	£217,127	£7,392,991	1,250	£7,546,649	1,250	£7,581,524 £7,581,524	£7,550,588	£7,553,185	£6,012	£6,014	£157,598	£160,195
Bishop Young Church of England Academy		687	£4,880,448	£152,503	£5,032,952	687	£5,126,919	687	£5,167,562 £5,167,562	£5,138,977	£5,140,725	£7,420	£7,422	£106,026	£107,773
Boston Spa Academy		1,089	£6,242,616	£188,219	£6,430,836	1,089	£6,559,754	1,089	£6,592,484 £6,592,484	£6,567,507	£6,569,760	£6,000	£6,002	£136,672	£138,924
Brigshaw High School		1,214	£6,892,190	£207,149	£7,099,339	1,214	£7,235,700	1,214	£7,275,242 £7,275,242	£7,251,226	£7,253,715	£5,939	£5,942	£151,886	£154,376
Bruntcliffe Academy		1,145	£6,770,959	£208,520	£6,979,480	1,145	£7,162,912	1,145	£7,142,010 £7,142,010	£7,125,270	£7,127,722	£6,204	£6,206	£145,790	£148,242
Cockburn John Charles Academy		1,144	£8,730,731	£249,554	£8,980,285	1,144	£9,242,591	1,144	£9,258,461 £9,269,191	£9,144,057	£9,146,947	£7,298	£7,300	£163,772	£166,662
Cockburn Laurence Calvert Academy	Yes	210	£2,181,787	£69,466	£2,251,253	421	£2,893,302	333	£2,281,829 £2,278,549	£2,281,829	£2,278,549	£6,803	£6,793	£30,576	£27,296
Cockburn School		1,259	£8,074,934	£250,209	£8,325,143	1,259	£8,508,703	1,259	£8,546,065 £8,546,065	£8,504,400	£8,507,331	£6,724	£6,726	£179,257	£182,188
	+	847		£188,291		847		847	£7,264,719 £7,275,397	£7,177,754	£7,179,951	£7,529		£133,850	£136,047
Co-op Academy Leeds			£6,855,613		£7,043,904		£7,250,998						£7,531		
Co-op Academy Priesthorpe		950	£5,883,489	£179,513	£6,063,002	950	£6,196,895	950	£6,218,932 £6,218,932	£6,190,110	£6,192,233	£6,492	£6,494	£127,108	£129,231
Crawshaw Academy		1,058	£6,045,579	£185,804	£6,231,383	1,058	£6,330,536	1,058	£6,353,755 £6,353,755	£6,353,755	£6,353,755	£5,983	£5,983	£122,372	£122,372
Dixons Trinity Chapeltown	Yes	701	£4,723,026	£144,011	£4,867,038	871	£5,445,765	800	£4,987,774 £4,987,774	£4,987,774	£4,987,774	£6,241	£6,241	£120,736	£120,736
Dixons Unity Academy		825	£6,070,187	£179,026	£6,249,213	825	£6,397,775	825	£6,404,954 £6,404,954	£6,332,795	£6,334,837	£7,194	£7,196	£83,583	£85,624
Garforth Academy		1,523	£8,453,999	£251,495	£8,705,494	1,523	£8,761,089	1,523	£8,799,095 £8,799,095	£8,799,095	£8,799,095	£5,752	£5,752	£93,601	£93,601
Horsforth School		1,214	£6,740,118	£199,972	£6,940,090	1,214	£6,938,010	1,214	£6,973,987 £6,970,778	£6,973,987	£6,970,778	£5,718	£5,715	£33,897	£30,688
John Smeaton Academy		662	£4,964,145	£139,214	£5,103,359	662	£5,295,860	662	£5,258,450 £5,266,121	£5,195,972	£5,197,550	£6,825	£6,827	£92,613	£94,191
Leeds City Academy		875	£7,857,355	£188,293	£8,045,648	875	£8,082,708	875	£8,071,110 £8,031,612	£8,071,110	£8,031,612	£9,220	£9,174	£25,462	-£14,036
Deeds East Academy	_	1,015	£7.081.686	£224,237	£7,305,923	1,015	£7,472,262	1,015	£7,485,762 £7,485,762	£7,444,405	£7,446,972	£7,320	£7.322	£138,482	£141.049
Leeds Jewish Free School	+	139	£1,015,464	£27,153	£1,042,618	139	£987,994	139	£1,047,152 £1,042,618	£1,047,152	£1,042,618	£7,478	£7,445	£4,534	£141,043
Leeds Jewish Free School Leeds West Academy	++	1,360	£8,728,325	£273,462	£9,001,787	1,360	£9,202,086	1,360	£9,239,253 £9,239,253	£9,194,399	£9,197,573	£6,732	£6,734	£192,612	£195,786
	+														
Otley Prince Henry's Grammar School Specialist Language College		1,332	£7,389,249	£217,635	£7,606,883	1,332	£7,612,380	1,332	£7,643,535 £7,641,735	£7,643,535	£7,641,735	£5,716	£5,715	£36,651	£34,852
Rodillian Academy		1,497	£8,883,933	£259,831	£9,143,764	1,497	£9,362,438	1,497	£9,408,474 £9,408,474	£9,330,393	£9,333,454	£5,901	£5,903	£186,629	£189,690
St. Mary's Menston, a Catholic Voluntary Academy		1,010	£5,608,154	£157,797	£5,765,951	1,010	£5,772,150	1,010	£5,800,054 £5,800,054	£5,800,054	£5,800,054	£5,715	£5,715	£34,103	£34,103
Temple Learning Academy		897	£5,225,476	£176,109	£5,401,585	897	£5,933,984	897	£5,591,186 £5,600,377	£5,516,337	£5,518,228	£6,139	£6,141	£114,752	£116,643
Temple Moor High School		1,161	£6,882,860	£205,784	£7,088,644	1,161	£7,236,805	1,161	£7,268,402 £7,268,402	£7,239,679	£7,242,168	£6,208	£6,210	£151,035	£153,524
The Farnley Academy		1,449	£8,855,729	£273,143	£9,128,871	1,449	£9,331,970	1,449	£9,364,674 £9,364,674	£9,324,262	£9,327,483	£6,411	£6,414	£195,391	£198,612
The Morley Academy		1,464	£8,376,132	£255,021	£8,631,153	1,464	£8,818,154	1,464	£8,848,470 £8,848,470	£8,815,839	£8,818,882	£6,000	£6,002	£184,686	£187,729
The Ruth Gorse Academy	1 1	1.263	£8,586,525	£267,808	£8,854,332	1,263	£9,047,136	1,263	£9,084,557 £9,084,557	£9.036.308	£9,039,427	£7.124	£7,126	£181,976	£185,094
Trinity Academy Leeds	Yes	240	£2,615,985	£87,560	£2,703,545	480	£3,475,252	380	£2,746,543 £2,746,543	£2,746,543	£2,746,543	£7,150	£7,150	£42,998	£42,998
University Technical College Leeds	+	241	£1,659,734	£50,963	£1,710,697	241	£1,740,020	241	£1,761,959 £1,761,959	£1,752,279	£1,752,842	£7,179	£7,181	£41,581	£42,145
Woodkirk Academy	+	1,558	£8,870,618	£271,071	£9,141,689	1,558	£9,335,608	1,558	£9,371,473 £9,371,473	£1,752,279 £9,337,383	£9,340,607	£5,969	£5,971	£195,693	£198,918
WOODKIIK ACADEMY		1,558	10,8/0,018	£2/1,U/1	19,141,089	1,358	19,335,008	1,338	19,3/1,4/3 19,3/1,4/3	19,337,383	19,340,007	15,909	15,9/1	E195,093	1198,918
				-											
SECONDARY SUB TOTAL		47,303	298,553,839	8,830,968	307,384,807	47,924	316,042,970	47,665	314,427,920 314,380,767	312,779,867	312,760,919			5,395,060	5,376,112
GRAND TOTALS	_ [115,142	620,671,835	17,839,394	638,511,229	115,826	654,941,998	115,539	652,023,149 652,023,149	648,763,033	648,763,033			10,251,804	10,251,804
	-														
Growth Fund (Explicit) (see note 7 below)	٦			Ī	£1,910,265	Γ	£0		£0 £0	£0	£0				
	_			L	,,	L									
Transfer to High Needs Block	٦			ſ	£2,898,403	Г	£0		£0 £0	£3,260,116	£3,260,116				
Transfer to High Needs block	_			L	12,030,403	L	EU		E0	13,200,110	13,200,110				
SCHOOLS BLOCK TOTAL	7			r	6643 310 907	г	CCE 4 041 000		£652,023,149 £652,023,149	6652 022 440	6652 022 140				
SCHOOLS BLOCK TOTAL	_			Į.	£643,319,897	L	£654,941,998		E002,023,149	£652,023,149	£652,023,149				

NOTES

- 1. Numbers funded through the funding formula in reception to yr 11 (including pupils in resourced units as at October 2021 census).
- 2. Formula funding allocations before adjustments for de-delegation and education services.
- 3. The cap on gains cannot apply to any school classified as new & growing i.e. a school that opened in the past 7 years and has not reached its full number of year groups
- 4. The cap on gains cannot reduce the post minimum funding guarantee (MFG) budget below the minimum funding level (MFL) per pupil.
- 5. There is an increase in pupil-led funding for all schools. However as we have accounted for any changes to business rates in the total funding allocation for 2022/23 and some schools received one-off business rates funding adjustments in 2022/23, this may affect the overall comparison between 2022/23 and 2023/24.
- 6. The school level figures published by the DfE will differ from the council's calculations as: a) the DfE has calculated school-level figures on a different basis to the provisional funding for the local authority and b) local factors such as changes in business rates affect the distribution of funding across schools.
- 7. A Growth Fund will be established for 2023/24, however this is not currently shown in the 2023/24 figures as the ESFA has not yet advised how much growth funding local authorities will receive.

Pa

Agenda Item 7

Schools Forum forward plan 2022/23

Schools Forum date	Driver for date	Agenda items	Purpose	Responsible officer	Comments
Thursday 23/06/2022	No external requirements	School balances 2021/22 outturn	Information	Lucie McAulay/Liz Jackson	
		DSG 2021/22 outturn	Information	Lucie McAulay/Shirley Maidens	
Thursday 06/10/2022	Get views from SF before consultation	DSG budget monitoring 2022/23	Information	Lucie McAulay/Shirley Maidens	
		School funding update 2023/24, including consultation plans	Information	Lucie McAulay	
		DSG Medium Term Financial Strategy 2023/24 - 2027/28	Information	Lucie McAulay	
Thursday 17/11/2022	Assume consultation the week before and after half term then need time to	School funding formula arrangements 2023/24, including any transfers of funding between the DSG blocks	Decision and consultation	Liz Jackson	
	clear reports before SF. Disapplication deadline usually 20th November, SF				
Tuesday 17/01/2023	APT deadline usually 21st Jan, SF needs to be before this. Final funding figures received from ESFA at end of Dec. Need as much time as possible at start of Jan to do modelling before SF meeting.	Final school funding arrangements 2023/24	Information	Lucie McAulay	
		De-delegation 2023/24 decision	Decision	Lucie McAulay	
Thursday 23/02/2023	Approval of EY funding by SF before end of Feb. Can't hold SF meeting	Free Early Education Entitlement rates and centrally retained funding 2023/24	Decision and consultation	Rebecca McCormack	
	during half term.	DSG Management Plan - Termly Update	Information	Val Waite	
		DSG budget monitoring 2022/23	Information	Lucie McAulay/Shirley Maidens	

This page is intentionally left blank